

**MINUTES OF THE CITY-COUNTY COUNCIL
AND
SPECIAL SERVICE DISTRICT COUNCILS
OF
INDIANAPOLIS, MARION COUNTY, INDIANA**

**REGULAR MEETINGS
MONDAY, OCTOBER 10, 2016**

The City-County Council of Indianapolis, Marion County, Indiana and the Indianapolis Police Special Service District Council, Indianapolis Fire Special Service District Council and Indianapolis Solid Waste Collection Special Service District Council convened in regular concurrent sessions in the Council Chamber of the City-County Building at 7:01 p.m. on Monday, October 10, 2016, with Councillor Lewis presiding.

Councillor Lewis recognized Pastor Ronald Covington, Friendship Missionary Baptist Church, who led the opening prayer and invited all present to join him in the Pledge of Allegiance to the Flag.

ROLL CALL

The President instructed the Clerk to take the roll call and requested members to register their presence on the voting machine. The roll call was as follows:

25 PRESENT: Adamson, Clay, Coats, Cordi, Evans, Fanning, Freeman, Gray, Holliday, Jackson, Johnson, Kreider, Lewis, Mascari, McHenry, McQuillen, Miller, Oliver, Osili, Pfisterer, Ray, Robinson, Sandlin, Scales, Simpson
0 ABSENT:

A quorum of twenty-five members being present, the President called the meeting to order.

INTRODUCTION OF GUESTS AND VISITORS

Councillor Oliver recognized Mapleton-Fall Creek activist Leigh Evans. Councillor Miller recognized para-Olympian Aiden “The Jet” Jentz. Councillor Johnson recognized Dave Lawrence, Indianapolis Arts Council. Councillor Miller recognized representatives of TransitIndy.

OFFICIAL COMMUNICATIONS

The President called for the reading of Official Communications. The Clerk read the following:

Journal of the City-County Council

TO ALL MEMBERS OF THE CITY-COUNTY COUNCIL AND POLICE, FIRE AND SOLID WASTE COLLECTION SPECIAL SERVICE DISTRICT COUNCILS OF THE CITY OF INDIANAPOLIS AND MARION COUNTY, INDIANA

Ladies And Gentlemen :

You are hereby notified the REGULAR MEETINGS of the City-County Council and Police, Fire and Solid Waste Collection Special Service District Councils will be held in the City-County Building, in the Council Chambers, on Monday, October 10, 2016, at 7:00 p.m., the purpose of such MEETINGS being to conduct any and all business that may properly come before regular meetings of the Councils.

Respectfully,
s/Maggie A. Lewis
President, City-County Council

September 26, 2016

TO PRESIDENT LEWIS AND MEMBERS OF THE CITY-COUNTY COUNCIL AND POLICE, FIRE AND SOLID WASTE COLLECTION SPECIAL SERVICE DISTRICT COUNCILS OF THE CITY OF INDIANAPOLIS AND MARION COUNTY, INDIANA:

Ladies and Gentlemen:

Pursuant to the laws of the State of Indiana, I caused to be published in the *Court & Commercial Record* and in the *Indianapolis Star* on Wednesday, September 28, 2016, a copy of a Notice of Public Hearing on Proposal No. 343, 2016, said hearing to be held on Monday, October 10, 2016, at 7:00 p.m. in the City-County Building.

Respectfully,
s/NaTrina DeBow
Clerk of the City-County Council

October 6, 2016

TO PRESIDENT LEWIS AND MEMBERS OF THE CITY-COUNTY COUNCIL AND POLICE, FIRE AND SOLID WASTE COLLECTION SPECIAL SERVICE DISTRICT COUNCILS OF THE CITY OF INDIANAPOLIS AND MARION COUNTY, INDIANA:

Ladies and Gentlemen:

I have approved with my signature and delivered this day to the Clerk of the City-County Council, NaTrina DeBow, the following ordinances:

SPECIAL ORDINANCE NO. 4, 2016 – approves and confirms an agreement for a franchise for an electric vehicle sharing and charging service granted by the City to BlueIndy, LLC

GENERAL RESOLUTION NO. 11, 2016 – approves the statement of benefits of Federal Express Corporation, an applicant for tax abatement for property located in an economic revitalization area

SPECIAL RESOLUTION NO. 35, 2016 – amends Special Resolution No. 64, 2015, which is an inducement resolution for the issuance of economic development revenue bonds in a redevelopment allocation area, which is now a co-development of Mapleton-Fall Creek Development Corporation and Merchants Affordable Housing Corp in an amount not to exceed \$17,000,000 to provide a portion of the cost for acquisition, construction and equipping of a new multi-housing facility consisting of 114 residential units for low and moderate-income families and individuals located at 507 East 29th Street (District 9)

s/Joseph H. Hogsett, Mayor

ADOPTION OF THE AGENDA

The President proposed the adoption of the agenda as distributed.

Councillor Gray made the following motion:

Madam President:

I move under Sec. 151-75 of the Council Rules to advance Proposal 314, 2016, the IndyGo annual budget for 2017, to Special Orders – Final Adoption of proposals.

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Under state law, the council “shall review the proposed operating and maintenance budgets and tax levies and adopt final operating and maintenance budgets and tax levies” for each of the municipal corporations, including IndyGo. At a minimum, this means the full council should debate and vote on Proposal No. 314, 2016 tonight.

Councillors Jackson and Adamson seconded the motion, and Proposal No. 314, 2016 was added to the agenda for action on the following roll call vote; viz:

22 YEAS: Adamson, Clay, Coats, Cordi, Evans, Fanning, Gray, Jackson, Johnson, Kreider, Lewis, Mascari, McHenry, McQuillen, Miller, Oliver, Osili, Pfisterer, Ray, Robinson, Sandlin, Simpson
3 NAYS: Freeman, Holliday, Scales

President Lewis stated that the item will be placed under Final Adoption for action this evening.

Councillor McQuillen moved, seconded by Councillor Coats, to move Proposal No. 364, 2016 to the Agenda under Final Adoption this evening for action.

Fred Biesecker, General Counsel, stated that this proposal approves an additional appropriation, and all such proposals must be advertised for public hearing with notice made 10 days in advance. He said that therefore, that motion is out of order, as there has been no published notice of a hearing. Councillor McQuillen said that it was introduced 10 days ago, date stamped and should have been listed on the agenda to be acted upon this evening. He asked how it does not meet the criteria. Mr. Biesecker said that all newly submitted proposal are listed under introductions as per the Municipal Code. State law also requires that all additional appropriations be advertised for public hearing with 10 days notice, which has not yet happened.

Councillor McQuillen said that Proposal No. 223, 2016 under Pending Proposals does relatively the same thing, and he moved, seconded by Councillor Coats, to place this item on the agenda for final adoption this evening. Mr. Biesecker said that this would require the same public notice, and although it was introduced several months ago, it has not yet been noticed for public hearing and therefore it is also out of order. Councillor Coats said that the proposal was heard in a public meeting of the Rules and Public Policy Committee. He asked if this does not qualify for the public hearing. Mr. Biesecker said that it does not. He said that the law requires that a notice be published in two different newspapers, typically the Indianapolis Star and Court & Commercial Record, in advance of any public hearing. Proposal No. 223, 2016 was postponed upon introduction with the sponsor’s consent, and therefore no public notice has yet been made, and therefore, the motion is out of order.

Without further objection, the agenda was adopted as amended.

APPROVAL OF THE JOURNAL

The President called for additions or corrections to the Journals of September 26, 2016. There being no additions or corrections, the minutes were approved as distributed.

PRESENTATION OF PETITIONS, MEMORIALS, SPECIAL RESOLUTIONS, AND COUNCIL RESOLUTIONS

PROPOSAL NO. 366, 2016. The proposal, sponsored by Councillors Clay and McHenry, recognizes the National Beep Baseball Association's 2016 World Champion, Indy Thunder. Councillor Clay read the proposal and presented representatives with copies of the document and Council pins. Darnell Booker thanked the Council for the recognition. Councillor Clay moved,

seconded by Councillor McHenry, for adoption. Proposal No. 366, 2016 was adopted by a unanimous voice vote.

Proposal No. 366, 2016 was retitled SPECIAL RESOLUTION NO. 36, 2016, and reads as follows:

CITY-COUNTY SPECIAL RESOLUTION NO. 36, 2016

A SPECIAL RESOLUTION recognizing *the National Beep Baseball Association's 2016 World Champion, Indy Thunder.*

WHEREAS, the National Beep Baseball Association (NBBA) was organized in 1976 for visually impaired adults to play baseball. Each year, the NBBA coordinates local, state, and regional tournaments that are played on a grass field with six fielders: a first-baseman, third-baseman, shortstop, left fielder, right fielder, and center fielder, as well as one or two "spotters" from one team, and the pitcher, catcher, and batter from the other team; and

WHEREAS, the game is played with a 16-inch softball is pitched to batter who is blind and blind folded. When the ball is hit, the batter runs to a base which has a tone to it. There are only two bases, first and third that are controlled by a base operator who determines which one they are going to turn on; and

WHEREAS, Indy Thunder was formed by Darnell Booker in January, 2000 as a recreational team. At that time, the Thunder consisted of players throughout the State of Indiana and neighboring State of Illinois; and

WHEREAS, in 2001, the Indy Thunder joined the NBBA and turned this recreational team into a competitive team. Along with joining the NBBA, the Indy Thunder regional tournament was born and the team attended their first World Series in Cleveland, Ohio; and

WHEREAS, since 2002, Indy Thunder has played in many tournaments, finishing in the top 10 and every year, they are headed back to the World Series; and

WHEREAS, between 2003 and 2013, Indy Thunder began to see tremendous growth and interest in beep baseball. There were more sponsors and players added, and they began to get better as a team and organization, and most importantly, winning tournaments; and

WHEREAS, off the field, the team was also a great success. They acquired new sponsors, including Lids, The Indianapolis Indians and the Finish Line Youth Foundation, as well as securing several private donors, including one which enabled them to launch their new website; and

WHEREAS, throughout the history of Indy Thunder Beep Baseball, three teams have come from the Thunder Tree including RHI-X-treme founded in 2011, the Indy Knights founded in 2015, and The Indy Edge which will debut in 2016; and

WHEREAS, Indy Thunder Beep Ball has had its best season of the decade, finishing 11 – 1, and that was exceeded on July 31, 2016, when the team became the winners of the 2016 National Beep Baseball Association World Series in Ames, Iowa; now, therefore:

BE IT RESOLVED BY THE CITY-COUNTY COUNCIL OF THE
CITY OF INDIANAPOLIS AND OF MARION COUNTY, INDIANA:

SECTION 1. The Indianapolis City-County Council proudly recognizes the 2016 NBBA World Series Champions Indy Thunder.

SECTION 2. The Council heartily congratulates the Indy Thunder and wishes them continued success.

SECTION 3. The Mayor is invited to join in this resolution by affixing his signature hereto.

PROPOSAL NO. 316, 2016. Councillor Oliver reported that the Parks and Recreation Committee heard Proposal No. 316, 2016 on September 29, 2016. The proposal, sponsored by Councillors Lewis and Oliver, appoints Rohun Rangnekar to the Indianapolis Greenways Development Committee. By a 7-0 vote, the Committee reported the proposal to the Council

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with the recommendation that it do pass. Councillor Oliver moved, seconded by Councillor Gray, for adoption. Proposal No. 316, 2016 was adopted on the following roll call vote; viz:

25 YEAS: Adamson, Clay, Coats, Cordi, Evans, Fanning, Freeman, Gray, Holliday, Jackson, Johnson, Kreider, Lewis, Mascari, McHenry, McQuillen, Miller, Oliver, Osili, Pfisterer, Ray, Robinson, Sandlin, Scales, Simpson
0 NAYS:

Proposal No. 316, 2016 was retitled COUNCIL RESOLUTION NO. 99, 2016, and reads as follows:

CITY-COUNTY COUNCIL RESOLUTION NO. 99, 2016

A COUNCIL RESOLUTION appointing Rohun Rangnekar to the Indianapolis Greenways Development Committee.

BE IT RESOLVED BY THE CITY-COUNTY COUNCIL OF THE
CITY OF INDIANAPOLIS AND OF MARION COUNTY, INDIANA:

SECTION 1. As a member of the Indianapolis Greenways Development Committee, the Council appoints:

Rohun Rangnekar

SECTION 2. The appointment made by this resolution is for a term ending December 31, 2019. The person appointed by this resolution shall serve at the pleasure of the Council and until his or her successor is appointed and qualifies unless the duration of the holdover period for this office is limited by statute.

Councillor Adamson reported that the Public Works Committee heard Proposal Nos. 318 and 344, 2016 on October 6, 2016.

PROPOSAL NO. 318, 2016. The proposal, sponsored by Councillor Adamson, appoints Denise Abdul-Rahman to the Air Pollution Control Board. By an 8-0 vote, the Committee reported the proposal to the Council with the recommendation that it do pass. Councillor Adamson moved, seconded by Councillor Jackson, for adoption. Proposal No. 318, 2016 was adopted on the following roll call vote; viz:

25 YEAS: Adamson, Clay, Coats, Cordi, Evans, Fanning, Freeman, Gray, Holliday, Jackson, Johnson, Kreider, Lewis, Mascari, McHenry, McQuillen, Miller, Oliver, Osili, Pfisterer, Ray, Robinson, Sandlin, Scales, Simpson
0 NAYS:

Proposal No. 318, 2016 was retitled COUNCIL RESOLUTION NO. 100, 2016, and reads as follows:

CITY-COUNTY COUNCIL RESOLUTION NO. 100, 2016

A COUNCIL RESOLUTION appointing Denise Abdul-Rahman to the Air Pollution Control Board.

BE IT RESOLVED BY THE CITY-COUNTY COUNCIL OF THE
CITY OF INDIANAPOLIS AND OF MARION COUNTY, INDIANA:

SECTION 1. As the representative member with environmental and public health knowledge of the Air Pollution Control Board, the Council appoints:

Denise Abdul-Rahman

SECTION 2. The appointment made by this resolution is for a term ending June 30, 2020. The person appointed by this resolution shall serve at the pleasure of the Council and for sixty (60) days after the expiration of such term or until such earlier date as successor is appointed and qualifies.

PROPOSAL NO. 344, 2016. The proposal, sponsored by Councillor Adamson, appoints Dr. Henry Fernandez to the Board of Public Works. By an 8-0 vote, the Committee reported the proposal to the Council with the recommendation that it do pass. Councillor Adamson moved, seconded by Councillor Oliver, for adoption. Proposal No. 344, 2016 was adopted on the following roll call vote; viz:

25 YEAS: Adamson, Clay, Coats, Cordi, Evans, Fanning, Freeman, Gray, Holliday, Jackson, Johnson, Kreider, Lewis, Mascari, McHenry, McQuillen, Miller, Oliver, Osili, Pfisterer, Ray, Robinson, Sandlin, Scales, Simpson
0 NAYS:

Proposal No. 344, 2016 was retitled COUNCIL RESOLUTION NO. 101, 2016, and reads as follows:

CITY-COUNTY COUNCIL RESOLUTION NO. 101, 2016

A COUNCIL RESOLUTION appointing Dr. Henry Fernandez to the Board of Public Works.

**BE IT RESOLVED BY THE CITY-COUNTY COUNCIL OF THE
CITY OF INDIANAPOLIS AND OF MARION COUNTY, INDIANA:**

SECTION 1. As a member of the Board of Public Works, the Council appoints:

Dr. Henry Fernandez

SECTION 2. The appointment made by this resolution is for a term ending December 31, 2016. The person appointed by this resolution shall serve at the pleasure of the Council and for sixty (60) days after the expiration of such term or until such earlier date as successor is appointed and qualifies.

INTRODUCTION OF PROPOSALS

PROPOSAL NO. 350, 2016. Introduced by Councillor Simpson. The Clerk read the proposal entitled: "A Proposal for a Fiscal Ordinance which approves an additional appropriation of \$35,775 in the 2016 Budget of the Information Services Agency (Enhanced Access Fund) to cover expenses associated with the conversion and import of historical City-County Council data to the Legislation Management System"; and the President referred it to the Administration and Finance Committee.

PROPOSAL NO. 351, 2016. Introduced by Councillor Simpson. The Clerk read the proposal entitled: "A Proposal for a Fiscal Ordinance which approves an additional appropriation of \$530,000 in the 2016 Budget of the Office of Corporation Counsel (Consolidated County General Fund) to cover expenses associated with covering the legal expenses related to collective bargaining negotiations and pending litigation matters on behalf of the Marion County Sheriff, Information Services Agency, and Marion County Prosecutor"; and the President referred it to the Administration and Finance Committee.

PROPOSAL NO. 352, 2016. Introduced by Councillor Lewis. The Clerk read the proposal entitled: "A Proposal for a General Resolution which adopts an Annuity Savings Account (ASA) Only Plan under the Public Employees' Retirement Fund administered by the Indiana

Public Retirement System"; and the President referred it to the Administration and Finance Committee.

PROPOSAL NO. 353, 2016. Introduced by Councillors Lewis, Gray, Oliver, Adamson and Simpson. The Clerk read the proposal entitled: "A Proposal for a Special Ordinance which authorizes the issuance and sale of general obligation bonds of the Consolidated City in an amount not to exceed \$23,800,000 to procure funds to be applied to the costs of financing certain projects, together with expenses in connection with the issuance of the bonds, and other related matters"; and the President referred it to the Administration and Finance Committee.

PROPOSAL NO. 354, 2016. Introduced by Councillors Osili and Miller. The Clerk read the proposal entitled: "A Proposal for a Special Resolution which approves the amounts, locations and programmatic operation of certain projects to be funded from Community Development Grant Funds (2017 Consolidated Annual Action Plan)"; and the President referred it to the Metropolitan and Economic Development Committee.

PROPOSAL NO. 355, 2016. Introduced by Councillors Osili and Miller. The Clerk read the proposal entitled: "A Proposal for a General Resolution which approves an amendment to the declaratory resolution and redevelopment plan for the Consolidated/Harding Street Redevelopment Area to include the 2016 Expansion Area - GM Area"; and the President referred it to the Metropolitan and Economic Development Committee.

PROPOSAL NO. 356, 2016. Introduced by Councillors Osili and Miller. The Clerk read the proposal entitled: "A Proposal for a General Resolution which approves an amendment to the declaratory resolution and redevelopment plan for the Consolidated/Harding Street Redevelopment Area to include the 2016 Expansion Area - Market East"; and the President referred it to the Metropolitan and Economic Development Committee.

PROPOSAL NO. 357, 2016. Introduced by Councillors Lewis, Gray, Oliver, Adamson and Simpson. The Clerk read the proposal entitled: "A Proposal for a General Resolution which approves the issuance of special taxing district bonds of the Park District of the City of Indianapolis, Marion County not to exceed \$5,200,000 for the purpose of procuring funds to be applied to the cost of the acquisition, construction, installation and equipping of certain community park improvements, together with incidental expenses incurred in connection with or on account of the issuance of the bonds "; and the President referred it to the Parks and Recreation Committee.

PROPOSAL NO. 358, 2016. Introduced by Councillor Robinson. The Clerk read the proposal entitled: "A Proposal for a Fiscal Ordinance which approves a transfer of \$400,000 in the 2016 Budget of the Marion Superior Court (County General Fund) to cover the cost of jurors, psychological evaluations, interpreters and other contractual expenses"; and the President referred it to the Public Safety and Criminal Justice Committee.

PROPOSAL NO. 359, 2016. Introduced by Councillor Robinson. The Clerk read the proposal entitled: "A Proposal for a Fiscal Ordinance which approves an additional appropriation of \$377,348 in the 2016 Budget of the Public Defender Agency (County General Fund) to reimburse the agency for death penalty and life without parole public defense"; and the President referred it to the Public Safety and Criminal Justice Committee.

PROPOSAL NO. 360, 2016. Introduced by Councillors Lewis, Gray, Oliver, Adamson and Simpson. The Clerk read the proposal entitled: "A Proposal for a General Resolution which

approves the issuance of special taxing district bonds of the public safety communications systems and computer facilities district of the City of Indianapolis and Marion County in an amount not to exceed \$21,400,000 for the purpose of procuring funds to be applied to the cost of a public safety communications computer aided design (CAD) system; a records management system; installation, equipping and upgrading upgrading of apparatus, devices, systems and appurtenances necessary for the operation of Marion County's E-911 communications system facility; together with incidental expenses in connection with or on account of the issuance of the bonds "; and the President referred it to the Public Safety and Criminal Justice Committee.

PROPOSAL NO. 361, 2016. Introduced by Councillor Adamson. The Clerk read the proposal entitled: "A Proposal for a Fiscal Ordinance which authorizes a transfer of \$1,170,000 and appropriates an additional \$2,708,000 in the 2016 Budget of the Department of Public Works (Consolidated County, Transportation General, Parks General, and Solid Waste Disposal Funds) to cover vehicle maintenance and equipment, Safer Routes to School program supplies, additional mowing cycles, and to meet solid waste contractual obligations"; and the President referred it to the Public Works Committee.

PROPOSAL NO. 362, 2016. Introduced by Councillor Mascari. The Clerk read the proposal entitled: "A Proposal for a General Ordinance which authorizes intersection controls on Garfield Drive at Hervey Street and Ringgold Avenue (District 21)"; and the President referred it to the Public Works Committee.

PROPOSAL NO. 363, 2016. Introduced by Councillors Lewis, Gray, Oliver, Adamson and Simpson. The Clerk read the proposal entitled: "A Proposal for a General Resolution which approving of the issuance of special taxing district bonds of the Metropolitan Thoroughfare District of Marion County in an amount not to exceed \$24,600,000 for the purpose of procuring funds to be applied to the costs of certain road and street improvements and the purchase of certain equipment, together with incidental expenses incurred in connection with or on account of the issuance of the bonds"; and the President referred it to the Public Works Committee.

PROPOSAL NO. 364, 2016. Introduced by Councillors McQuillen, Cordi, Coats, Fanning, Freeman, Holliday, Kreider, McHenry, Miller, Pfisterer, Sandlin and Scales. The Clerk read the proposal entitled: "A Proposal for a Fiscal Ordinance which approves a transfer and appropriation of \$20,000,000 from the City Rainy Day Fund to the 2016 Budget of the Department of Public Works (Transportation General Fund) for the maintenance and rehabilitation of local roads and streets"; and the President referred it to the Rules and Public Policy Committee.

SPECIAL ORDERS - PRIORITY BUSINESS

PROPOSAL NO. 367, 2016, and PROPOSAL NOS. 368-374, 2016. Introduced by Councillor Osili. Proposal No. 367, 2016, and Proposal Nos. 368-374, 2016 are proposals for Rezoning Ordinances certified by the Metropolitan Development Commission on September 29, 2016. The President called for any motions for public hearings on any of those zoning maps changes. There being no motions for public hearings, the proposed ordinances, pursuant to IC 36-7-4-608, took effect as if adopted by the City-County Council, were retitled for identification as REZONING ORDINANCE NOS. 81-88, 2016, the original copies of which ordinances are on file with the Metropolitan Development Commission, which were certified as follows:

REZONING ORDINANCE NO. 81, 2016.
2016-ZON-039

3620 Mitthoefer Road (approximate address)
Warren Township, CD #14
United Hospital Services, LLC, by Timothy E. Ochs
Rezoning of 4.59 acres from SU-1 to the I-2 district.

REZONING ORDINANCE NO. 82, 2016.
2016-ZON-030 (Amended)
3808 Shelby Street (approximate address)
Perry Township, CD #16
William Zink
Rezoning of 1.21 acres, from the UQ-1 District to the MU-2 classification to provide for artisan food and beverage production.

REZONING ORDINANCE NO. 83, 2016.
2016-ZON-031
6508, 6516 and 6520 Westfield Boulevard (approximate address)
Washington Township, CD #2
William J. and Nancy Darosett and Sheila Barton DDS, Sheila Barton DDS, LLC and Hotel Broad Ripple LLC, by David Kingen and Justin Kingen
Rezoning of 0.65 acre, from the C-S (FF) district to the C-S (FF) classification to provide for MU-1 and MU-2 uses, a hotel, and event center with live entertainment.

REZONING ORDINANCE NO. 84, 2016.
2016-ZON-046
6348 West Washington Street (approximate address)
Wayne Township, CD #22
21st Amendment Inc., by Timothy E. Ochs and Roger Kilmer
Rezoning of 0.32 acre from the D-3 District to the C-4 classification.

REZONING ORDINANCE NO. 85, 2016.
2016-ZON-048
1836-1860 Central Avenue
Center Township, CD #11
Warwick & Associates, LLC, by Samantha R. Hargitt
Rezoning of 0.999 acre from the C-3 (W-5) district to the D-8 (W-5) classification.

REZONING ORDINANCE NO. 86, 2016.
2016-ZON-049
1842 and 1846 North Alabama Street
Center Township, CD #11
Craig Rapp
Rezoning of 0.123 acre from the C-3 district to the D-8 classification.

REZONING ORDINANCE NO. 87, 2016.
2016-CZN-810
6364, 6402 and 6440 Westfield Boulevard (approximate address)
Washington Township, CD #2
J.C. Hart Company, INC. by Michael Rabinowitch
Rezoning of 1.4 acres from the I-3 (FF) and C-S (FF) districts to the C-S (FF) classification to provide for a mixed-use development, with 136 multi-family dwelling units, C-3 retail and office uses and 163 garage parking spaces.

REZONING ORDINANCE NO. 88, 2016.
2016-CZN-821
272 Lynn Street (approximate address)
Center Township, CD #16
Crestline Investments, LLC, by Allie Kregers
Rezoning of 1.72 acres from the I-4 (W-5) district to the MU-2 (W-5) classification to provide for a multi-family mixed-use development.

SPECIAL ORDERS - PUBLIC HEARING

PROPOSAL NO. 343, 2016. Councillor Robinson reported that the Public Safety and Criminal Justice Committee heard Proposal No. 343, 2016 on October 5, 2016. The proposal, sponsored by Councillor Robinson, approves an additional appropriation of \$1,737,000 in the 2016 Budget of the Marion County Community Corrections Agency (Home Detention, State Grants and Federal Grants Funds) to cover the cost of electronic monitoring services and equipment, expanded staffing and operating costs to support the increased population served by the agency. By a 10-0 vote, the Committee reported the proposal to the Council with the recommendation that it do pass.

The President called for public testimony at 7:00 p.m. There being no one present to testify, Councillor Robinson moved, seconded by Councillor Adamson, for adoption. Proposal No. 343, 2016 was adopted on the following roll call vote; viz:

25 YEAS: Adamson, Clay, Coats, Cordi, Evans, Fanning, Freeman, Gray, Holliday, Jackson, Johnson, Kreider, Lewis, Mascari, McHenry, McQuillen, Miller, Oliver, Osili, Pfisterer, Ray, Robinson, Sandlin, Scales, Simpson
0 NAYS:

Proposal No. 343, 2016 was retitled FISCAL ORDINANCE NO. 21, 2016, and reads as follows:

CITY-COUNTY FISCAL ORDINANCE NO. 21, 2016

A FISCAL ORDINANCE amending the City-County Annual Budget for 2016 (City-County Fiscal Ordinance No. 265, 2015) by appropriating a total of \$1,737,000 for purposes of the Marion County Community Corrections Agency.

BE IT ORDAINED BY THE CITY-COUNTY COUNCIL OF THE CITY OF INDIANAPOLIS AND OF MARION COUNTY, INDIANA:

SECTION 1. To provide for expenditures the necessity for which has arisen since its adoption, the City-County Annual Budget for 2016 is hereby amended by the increases and decreases hereinafter stated for purposes of the Marion County Community Corrections.

SECTION 2. The Marion County Community Corrections, additional appropriations in the Home Detention Fund to cover the cost of electronic monitoring contractual services supported by revenue collections. The following changes to appropriations are hereby approved:

<u>FUND</u>	<u>CHAR 1</u>	<u>CHAR 2</u>	<u>CHAR 3</u>	<u>CHAR 4</u>	<u>TOTAL</u>
Home Detention 20670			1,000,000		1,000,000

SECTION 3. The Marion County Community Corrections, additional appropriations in the State Grants Fund supported by funding from the Indiana Department of Corrections to provide additional staffing, supplies, contractual services and equipment. The following changes to appropriations are hereby approved:

<u>FUND</u>	<u>CHAR 1</u>	<u>CHAR 2</u>	<u>CHAR 3</u>	<u>CHAR 4</u>	<u>TOTAL</u>
State Grants 21051	350,000	5,000	150,000	102,000	607,000

SECTION 4. The Marion County Community Corrections, additional appropriations in the Federal Grants Fund supported by grant funding from the Department of Health and Human Services passed through from the Indiana Department of Corrections. The grant provides funding for two Community Supervision Managers to oversee the barrier buster program for TANF clients. The following changes to appropriations are hereby approved:

<u>FUND</u>	<u>CHAR 1</u>	<u>CHAR 2</u>	<u>CHAR 3</u>	<u>CHAR 4</u>	<u>TOTAL</u>
Federal Grants 21001	130,000				130,000

SECTION 5. Upon approval of this, and other pending approvals, the 2016 year end and projected 2017 year end fund balances are as follows:

	Projected 2016 year-end balance	Projected 2017 year-end balance
Home Detention	271,269	246,767

SECTION 6. Except to the extent of matching funds, if any, approved in this ordinance, the council does not intend to use the revenues from any local tax regardless of source to supplement or extend the appropriation for the agencies or projects authorized by this ordinance. The supervisor of the agency or project, or both, and the controller are directed to notify in writing the city-county council immediately upon receipt of any information that the agency or project is, or may be, reduced or eliminated.

SECTION 7. This ordinance shall be in full force and effect upon adoption and compliance with IC 36-3-4-14.

SPECIAL ORDERS - FINAL ADOPTION

PROPOSAL NO. 291, 2016. Chairs Oliver, Osili, Simpson, Adamson and Simpson reported that the Administration and Finance, Metropolitan and Economic Development, Parks and Recreation, Public Safety and Criminal Justice, and Public Works Committees heard Proposal No. 291, 2016 on several separate occasions. The proposal, sponsored by Councillors Lewis, Adamson and Gray, adopts the annual budget for the City of Indianapolis and Marion County for 2017. The Committees reported the proposal to the Council with the recommendation that it do pass as amended.

Councillor Freeman said that he will be voting against this proposal. He said that he cannot believe that this administration wants to take all capital projects out of the budget and then ask the Council to approve an \$80 million bond to make the budget work. He said that it is obvious his vote is not needed to approve this budget, as was demonstrated at the September 14th committee hearing for public safety, when he and his constituents were denied the opportunity to ask questions about the fire department budget.

Councillor Miller said that he thinks pulling the capital expenditures out of the budget is creative, as there have not been the funds available for some of these projects for many years. He said that he handles his personal infrequent expenses different than his normal monthly expenditures, so not having these funds in the operations budget does not alarm him. However, the funds for infrastructure concern him most. They need to budget money every year to keep up with these projects. He said, however, that the controller has led him to understand that the federal and local funding will not decrease over the next four years, and this bonding is additional dollars on top of that. He said that he thinks they should discuss all options available for funding, and he believes this approach helps them look at the problem more holistically. He thanked Controller Qaddoura for coming up with this four-year plan.

Councillor Clay said that he wholeheartedly supports this proposal as an investment in this community. He said that the investment in crime prevention has gone up; the community corrections issue has been resolved; and the public defender and prosecutor's office have come to an equitable resolution. He commended Councillor Robinson for sitting down with individuals to come up with a resolution to advance crime prevention and meet the needs of those impacted agencies. He encouraged his colleagues to support the proposal.

Clay –wholeheartedly support this, investment in this community, good step, investment in crime prevention has gone up, community corrections resolved, p.d. and prosecutors office, came to equitable resolution, commend leadership of Robinson to sit down and come to resolution to advance crime prevention and meet needs of those agencies impacted...encourage to support

Councillor Jackson made the following motion:

Madam President:

In order to permit some Councillors with personal interests in portions of Proposal No. 291, 2016 to abstain on those portions, I move to divide the question on the adoption of that proposal as follows:

Question 1 - The appropriations for crime prevention grants set forth in Section 4.01 (d) of Proposal No. 291, 2016.

Question 2 - The balance of Proposal No. 291, 2016.

Councillor Adamson seconded the motion, and the motion carried by a unanimous voice vote.

Councillor Robinson moved, seconded by Councillor Adamson, for adoption of Question 1.

Councillors Jackson and Sandlin asked for consent to abstain from voting on Question 1 of the Proposal. Consent was given.

Question 1 of Proposal No. 291, 2016 was adopted on the following roll call vote; viz:

23 YEAS: Adamson, Clay, Coats, Cordi, Evans, Fanning, Freeman, Gray, Holliday, Johnson, Kreider, Lewis, Mascari, McHenry, McQuillen, Miller, Oliver, Osili, Pfisterer, Ray, Robinson, Scales, Simpson
0 NAYS:
2 NOT VOTING: Jackson, Sandlin

Councillor Fanning said that she is a big fan of the proposed parks budget, putting funding back into the appropriate department.

Councillor Robinson moved, seconded by Councillor Adamson, for adoption on the balance of Proposal No. 291, 2016. The balance of Proposal No. 291, 2016 was adopted on the following roll call vote; viz:

18 YEAS: Adamson, Clay, Cordi, Evans, Fanning, Gray, Jackson, Johnson, Kreider, Lewis, Mascari, Miller, Oliver, Osili, Pfisterer, Ray, Robinson, Simpson
7 NAYS: Coats, Freeman, Holliday, McHenry, McQuillen, Sandlin, Scales

Councillor Pfisterer asked for consent to explain her vote. Consent was given. She said that she supported the proposal with reservations. She asked questions about sources of funding for the budget gaps and was assured many times they would be filled, so she will be watching closely to see that those caps are closed, and is supporting this proposal with reservations.

Councillor Simpson thanked the Controller, all the agency and department chief financial officers, and staff and administration for their hard work, time and effort.

Councillor McHenry stated that she also appreciates all the hard work, but felt there was a lack of transparency, as she asked for the Controller to make someone available to her constituents at a

town hall meeting, and it was refused. She added that the budgets are not completely funded, with the promise of bonding later; and that is like using a credit card in advance to fund the budget.

Councillor Adamson made the following motion:

Madam President:

Because of the complexity and inter-related calculations of the budget proposals and amendments just adopted, I move that the General Counsel and Chief Financial Officer are authorized with the concurrence of the Office of Finance and Management to correct any technical or computational errors in the budget ordinances and resolutions as necessary to accurately reflect the actions of this Council.

Councillor Jackson seconded the motion, and the motion carried by a unanimous voice vote.

Proposal No. 291, 2016 was retitled FISCAL ORDINANCE NO. 22, 2016, and reads as follows:

{Insert Proposal No. 291, 2016 HERE}

PROPOSAL NO. 311, 2016. Councillor Gray reported that the Municipal Corporations Committee heard Proposal No. 311, 2016 on September 28, 2016. The proposal, sponsored by Councillor Gray, adopts the operating and maintenance budgets and tax levies of the Indianapolis Airport Authority and establishes appropriations for said municipal corporation for 2017. By an 8-0 vote, the Committee reported the proposal to the Council with the recommendation that it do pass.

Councillor Sandlin said that it is impossible to attend every meeting to look at these budgets in detail. He thanked Channel 16 for providing a way for them to dial into these meetings and get the information they need.

Councillor Clay commended the Airport for receiving national and international acclaim. He encouraged them to continue to move forward in insuring greater diversity on their board.

Councillor Gray moved, seconded by Councillor Oliver, for adoption. Proposal No. 311, 2016 was adopted on the following roll call vote; viz:

25 YEAS: Adamson, Clay, Coats, Cordi, Evans, Fanning, Freeman, Gray, Holliday, Jackson, Johnson, Kreider, Lewis, Mascari, McHenry, McQuillen, Miller, Oliver, Osili, Pfisterer, Ray, Robinson, Sandlin, Scales, Simpson
0 NAYS:

Proposal No. 311, 2016 was retitled FISCAL ORDINANCE NO. 23, 2016, and reads as follows:

CITY-COUNTY FISCAL ORDINANCE NO. 23, 2016

A FISCAL ORDINANCE adopting the operating and maintenance budgets and tax levies of the Indianapolis Airport Authority District of Indianapolis, Indiana, and establishing the appropriations for the purpose of defraying the expenses and all outstanding claims and obligations of the said Municipal Corporation for the fiscal year beginning January 1, 2017 and ending December 31, 2017, and fixing a time when this ordinance shall take effect.

WHEREAS, IC 36-3-6-9 empowers the City-County Council to review the operating and maintenance budgets and tax levies of the Indianapolis Airport Authority of Marion County; to reduce or modify (but not increase) the proposed operating and maintenance budgets and tax levies; and to adopt final operating and maintenance budgets and tax levies; and,

WHEREAS, the City-County Council has reviewed said budgets and tax levies and has determined that the same should be modified and adopted as stated herein; now, therefore:

BE IT ORDAINED BY THE CITY-COUNTY COUNCIL OF THE
CITY OF INDIANAPOLIS AND OF MARION COUNTY, INDIANA:

INDIANAPOLIS AIRPORT AUTHORITY DISTRICT
BUDGET FOR 2017

SECTION 1. The operating and maintenance budgets and tax levies for the expenses of the Indianapolis Airport Authority District of Indianapolis, Indiana, and its departments, division, and officials, for the fiscal year beginning January 1, 2017, and ending December 31, 2017, are hereby adopted so that only the following sums of money are approved and appropriated out of the funds herein named and for the purposes herein specified subject to the laws governing the same. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year.

SECTION 2. For said fiscal year there is hereby appropriated out of the "Airport System Fund" of said Indianapolis Airport Authority District the sums as hereinafter appear in this section for the purposes herein named.

INDIANAPOLIS AIRPORT AUTHORITY SYSTEM FUND		
	ORIGINAL PUBLISHED BUDGET APPROPRIATION	BUDGET APPROVED BY CITY-COUNTY COUNCIL
1. Personal Services	31,334,000	31,334,000
2. Supplies	5,737,000	5,737,000
3. Other Services and Charges	156,393,000	156,393,000
4. Capital Outlay	233,000	233,000
TOTAL	193,697,000	193,697,000

SECTION 3. For said fiscal year, there is hereby appropriated out of the "Capital Improvement Fund" the following:

INDIANAPOLIS AIRPORT AUTHORITY CAPITAL IMPROVEMENT FUND		
	ORIGINAL PUBLISHED BUDGET APPROPRIATION	BUDGET APPROVED BY CITY-COUNTY COUNCIL
3. Other Services and Charges	79,000,000	79,000,000
TOTAL	79,000,000	79,000,000

SECTION 4. The foregoing budget shall be carried out without any revenues from property taxation, with the use of portions of current balances in said funds and the receipts of miscellaneous revenues from all other sources, the means of financing thereof to be computed in accordance with the following schedule:

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES INDIANAPOLIS AIRPORT AUTHORITY SYSTEM FUND FOR THE PERIOD ENDING DECEMBER 31, 2016 AND DECEMBER 31, 2017		
ESTIMATED AMOUNTS TO BE RECEIVED	July 01, 2016 Through Dec. 31, 2016	Jan. 01, 2017 through Dec. 31, 2017
ALL OTHER REVENUE Airport Revenues	72,788,013	171,712,658
TOTAL	72,788,013	171,712,658

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES INDIANAPOLIS AIRPORT AUTHORITY CAPITAL IMPROVEMENT FUND FOR THE PERIOD ENDING DECEMBER 31, 2016 AND DECEMBER 31, 2017		
ESTIMATED AMOUNTS TO BE RECEIVED	July 01, 2016 Through Dec. 31, 2016	Jan. 01, 2017 through Dec. 31, 2017
ALL OTHER REVENUE		
Federal and State Grant Funds	4,202,713	9,843,428
Interest/Federal Payments/Other	10,789,072	34,622,799
Transfer	8,000,000	16,000,000
Financing	0	0
PFC's	0	0
TOTAL	22,991,785	60,466,227

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES INDIANAPOLIS AIRPORT AUTHORITY SYSTEM FUND		
2017 NET ASSESSED VALUATION	36,739,079,477	
2016 BILLED NET ASSESSED VALUATION		
	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 2016		
1. June 30 actual cash balance of present year	176,784,183	176,784,183
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	118,832,905	118,832,905
3. Additional appropriations necessary to be made July 1 to December 31 of present year	0	0
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	0	0
5. Total expenditures for current year (add lines 2-4)	118,832,905	118,832,905
6. Remaining property taxes to be collected present year	0	0
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	72,788,013	72,788,013
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	72,788,013	72,788,013
9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)	130,739,291	130,739,291
10. Total budget estimate for January 1 to December 31 of incoming year	193,697,000	193,697,000
11. Miscellaneous revenue for January 1 to December 31 of incoming year	171,712,658	171,712,658
12. Property tax to be raised from January 1 to December 31 of incoming year	0	0
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	108,754,949	108,754,949
14. Estimated December 31 cash balance, of incoming year	108,754,949	108,754,949
Net tax rate on each one hundred dollars of taxable property	0	0
Current year tax rate		
Proposed tax rate for incoming year		

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES INDIANAPOLIS AIRPORT AUTHORITY CAPITAL IMPROVEMENT FUND		
2017 NET ASSESSED VALUATION 36,739,079,477		
2016 BILLED NET ASSESSED VALUATION		
	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 2016		
1. June 30 actual cash balance of present year	48,314,003	48,314,003
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	41,290,612	41,290,612
3. Additional appropriations necessary to be made July 1 to December 31 of present year	0	0
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	0	0
5. Total expenditures for current year (add lines 2-4)	41,290,612	41,290,612
6. Remaining property taxes to be collected present year	0	0
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	22,991,785	22,991,785
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	22,991,785	22,991,785
9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)	30,015,176	30,015,176
10. Total budget estimate for January 1 to December 31 of incoming year	79,000,000	79,000,000
11. Miscellaneous revenue for January 1 to December 31 of incoming year	60,466,227	60,466,227
12. Property tax to be raised from January 1 to December 31 of incoming year	0	0
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	11,481,403	11,481,403
14. Estimated December 31 cash balance, of incoming year	11,481,403	11,481,403
Net tax rate on each one hundred dollars of taxable property	0	0
Current year tax rate		
Proposed tax rate for incoming year		

SECTION 5.

SUMMARIES OF APPROPRIATIONS, MISCELLANEOUS REVENUE, TAX LEVIES, NET ASSESSED VALUE AND TAX RATE					
Fund	Appropriation	Miscellaneous Revenue	Tax Levy	Net Assessed Value	Tax Rate
Indianapolis Airport Authority System	193,697,000	171,712,658			
Indianapolis Airport Authority Capital Improvement	79,000,000	60,466,227			
Total	272,697,000	232,178,885			

SECTION 6. This ordinance shall be in full force and effect beginning January 1, 2017, after passage by the City-County Council.

PROPOSAL NO. 312, 2016. Councillor Gray reported that the Municipal Corporations Committee heard Proposal No. 312, 2016 on September 28, 2016. The proposal, sponsored by Councillor Gray, adopts the operating and maintenance budgets and tax levies of the Capital Improvement Board of Managers and establishes appropriations for said municipal corporation for 2017. By an 8-0 vote, the Committee reported the proposal to the Council with the recommendation that it do pass. Councillor Gray moved, seconded by Councillor Adamson, for adoption. Proposal No. 312, 2016 was adopted on the following roll call vote; viz:

25 YEAS: Adamson, Clay, Coats, Cordi, Evans, Fanning, Freeman, Gray, Holliday, Jackson, Johnson, Kreider, Lewis, Mascari, McHenry, McQuillen, Miller, Oliver, Osili, Pfisterer, Ray, Robinson, Sandlin, Scales, Simpson
0 NAYS:

Proposal No. 312, 2016 was retitled FISCAL ORDINANCE NO. 24, 2016, and reads as follows:

CITY-COUNTY FISCAL ORDINANCE NO. 24, 2016

A FISCAL ORDINANCE adopting the operating budget of the Capital Improvement Board of Managers of Marion County, Indiana, and establishing the appropriations for the purpose of defraying the expenses and all outstanding claims and obligations of the said Board of Managers for the fiscal year beginning January 1, 2017, and ending December 31, 2017, and fixing a time when this ordinance shall take effect.

WHEREAS, IC 36-10-9-8 provides that the Capital Improvement Board of Managers of Marion County shall submit its operating and capital budget for review, approval or rejection to the City-County Council; and,

WHEREAS, IC 36-3-6-9 empowers the City-County Council to review the operating and maintenance budgets and tax levies of the Capital Improvement Board of Managers; to reduce or modify (but not increase) the proposed operating and maintenance budgets and tax levies; and to adopt final operating and maintenance budgets and tax levies; and

WHEREAS, the City-County Council has reviewed said budget and has determined that the same should be modified and adopted as stated herein; now, therefore:

BE IT ORDAINED BY THE CITY-COUNTY COUNCIL OF THE
CITY OF INDIANAPOLIS AND OF MARION COUNTY, INDIANA:

CAPITAL IMPROVEMENT BOARD OF MANAGERS OF MARION COUNTY
BUDGET FOR 2017

SECTION 1. The operating and maintenance budgets for the expenses of the Capital Improvement Board of Managers of Marion County, Indiana, for the fiscal year beginning January 1, 2017, and ending December 31, 2017, are hereby adopted so that only the following sums of money are approved and appropriated out of the funds herein named and for the purposes herein specified subject to the laws governing the same. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year.

SECTION 2. For said fiscal year there is hereby appropriated out of the "Capital Operating Fund" of said Board of Managers, the sums as hereinafter appear in this section for the purposes herein named.

CAPITAL IMPROVEMENT BOARD OF MANAGERS OPERATING FUND		
	ORIGINAL PUBLISHED BUDGET APPROPRIATION	BUDGET APPROVED BY CITY-COUNTY COUNCIL
1. Personal Services	28,265,987	28,265,987
2. Supplies	5,025,000	5,025,000
3. Other Services and Charges	62,350,832	62,350,832
4. Capital Outlay	15,563,000	15,563,000
TOTAL	111,204,819	111,204,819

SECTION 3. For said fiscal year, there is hereby appropriated out of the "Bond Fund" the following:

CAPITAL IMPROVEMENT BOARD OF MANAGERS BOND FUND		
	ORIGINAL PUBLISHED BUDGET APPROPRIATION	BUDGET APPROVED BY CITY-COUNTY COUNCIL
3. Other Services and Charges	63,875,938	63,875,938
TOTAL	63,875,938	63,875,938

SECTION 4. The foregoing budget shall be carried out without any revenues from property taxation, with the use of portions of current balances in said funds and the receipts of miscellaneous revenues from all other sources, the means of financing thereof to be computed in accordance with the following schedule:

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES CAPITAL IMPROVEMENT BOARD OF MANAGERS OPERATING FUND FOR THE PERIOD ENDING DECEMBER 31, 2016 AND DECEMBER 31, 2017		
ESTIMATED AMOUNTS TO BE RECEIVED	July 01, 2016 Through Dec. 31, 2016	Jan. 01, 2017 through Dec. 31, 2017
ALL OTHER REVENUE		
Rental Income	4,616,111	9,040,000
Food Service and Concessions Income	1,624,331	4,355,142
Parking Lot Receipts	345,176	485,000
Labor Reimbursements	5,338,395	12,580,000
Baseball Fixed Rentals	0	0
Baseball Additional Rentals	0	0
Miscellaneous Income	114,235	900,000
Box Office, Miscellaneous Income	88,884	50,000
Interest on Investments	187,449	350,000
Transfers from Bond Fund	30,263,189	69,344,936
TOTAL	42,577,770	97,105,078

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES CAPITAL IMPROVEMENT BOARD OF MANAGERS BOND FUND FOR THE PERIOD ENDING DECEMBER 31, 2016 AND DECEMBER 31, 2017		
ESTIMATED AMOUNTS TO BE RECEIVED	July 01, 2016 through Dec. 31, 2016	Jan. 01, 2017 Through Dec. 31, 2017
SPECIAL TAXES		
Hotel-Motel Tax (5%)	14,879,068	26,622,000
Hotel-Motel Tax (1%)	2,975,814	5,324,000
Hotel-Motel Tax (1%)	2,975,814	5,324,000
Food and Beverage Tax	12,326,360	24,571,000
County Admissions Tax (5%)	966,887	6,756,000
County Admissions Tax (4%)	773,510	5,405,000
PSDA Revenues	6,300,042	2,982,000
PSDA Revenues (effective 09/01/2009)	6,283,609	8,000,000
Auto Rental Tax (2%)	1,235,503	2,291,000
Auto Rental Tax (2%)	1,235,503	2,291,000
Cigarette Tax Revenues	175,000	350,000
Stadium/Convention Center Expansion Tax Revenues	22,975,870	64,662,000
Stadium/Convention Center Tax Revenues/Project Fund	-22,975,870	-64,662,000
ALL OTHER REVENUE		
Interest on Investments	104,205	150,000
Interlocal Agreement Funds	4,000,000	8,000,000
Miscellaneous Income	0	3,142,000
Transfers to Operating Fund	-30,263,189	-69,344,936
TOTAL	23,968,126	31,863,064

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES CAPITAL IMPROVEMENT BOARD OF MANAGERS OPERATING FUND		
2017 NET ASSESSED VALUATION		
2016 BILLED NET ASSESSED VALUATION		
	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 2016		
1. June 30 actual cash balance of present year	128,973,514	128,973,514
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	64,192,688	64,192,688
3. Additional appropriations necessary to be made July 1 to December 31 of present year		
4. Outstanding temporary loans to be paid and not included in lines 2 or 3		
5. Total expenditures for current year (add lines 2-4)		
6. Remaining property taxes to be collected present year	64,192,688	64,192,688
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	42,577,770	42,577,770
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)		
9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)	42,577,770	42,577,770
10. Total budget estimate for January 1 to December 31 of incoming year	107,358,596	107,358,596
11. Miscellaneous revenue for January 1 to December 31 of incoming year	111,204,819	111,204,819
12. Property tax to be raised from January 1 to December 31 of incoming year		
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	97,105,078	97,105,078
14. Estimated December 31 cash balance, of incoming year	93,258,855	93,258,855
Net tax rate on each one hundred dollars of taxable property		
Current year tax rate	0	0
Proposed tax rate for incoming year	0	0

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES CAPITAL IMPROVEMENT BOARD OF MANAGERS BOND FUND		
2017 NET ASSESSED VALUATION		
2016 BILLED NET ASSESSED VALUATION		
	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 2016		
1. June 30 actual cash balance of present year	29,513,249	29,513,249
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	14,291,738	14,291,738
3. Additional appropriations necessary to be made July 1 to December 31 of present year		
4. Outstanding temporary loans to be paid and not included in lines 2 or 3		
5. Total expenditures for current year (add lines 2-4)	14,291,738	14,291,738
6. Remaining property taxes to be collected present year		
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	23,968,126	23,968,126
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)		
9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)	23,968,126	23,968,126
10. Total budget estimate for January 1 to December 31 of incoming year	39,189,637	39,189,637
11. Miscellaneous revenue for January 1 to December 31 of incoming year	63,875,938	63,875,938
12. Property tax to be raised from January 1 to December 31 of incoming year		
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	31,863,064	31,863,064
14. Estimated December 31 cash balance, of incoming year	7,176,763	7,176,763
Net tax rate on each one hundred dollars of taxable property		
Current year tax rate	0	0
Proposed tax rate for incoming year	0	0

SECTION 5.

SUMMARIES OF APPROPRIATIONS, MISCELLANEOUS REVENUE, TAX LEVIES, NET ASSESSED VALUE AND TAX RATE					
Fund	Appropriation	Miscellaneous Revenue	Tax Levy	Net Assessed Value	Tax Rate
CIB Operating	111,204,819	97,105,078	0.00		0.00
CIB Debt Service	63,875,938	31,863,064	0.00		0.00
Total	175,080,757	128,968,142	0.00		0.00

SECTION 6. This ordinance shall be in full force and effect beginning January 1, 2017, after passage by the City-County Council.

PROPOSAL NO. 313, 2016. Councillor Gray reported that the Municipal Corporations Committee heard Proposal No. 313, 2016 on September 28, 2016. The proposal, sponsored by Councillor Gray, adopts the operating and maintenance budgets and tax levies of the Health and

Hospital Corporation and establishes appropriations for said municipal corporation for 2017. By an 6-2 vote, the Committee reported the proposal to the Council with the recommendation that it do pass.

Councillor Miller applauded Health and Hospital for working with the Department of Business and Neighborhood Services to provide a one-stop shop for citizen requests

Councillor Lewis asked for consent to abstain from voting, as her spouse works for Eskenazi Health. Consent was given.

Councillor Gray moved, seconded by Councillor Adamson, for adoption. Proposal No. 313, 2016 was adopted on the following roll call vote; viz:

23 YEAS: Adamson, Clay, Coats, Cordi, Evans, Fanning, Freeman, Gray, Jackson, Johnson, Kreider, Mascari, McHenry, McQuillen, Miller, Oliver, Osili, Pfisterer, Ray, Robinson, Sandlin, Scales, Simpson
1 NAY: Holliday
1 NOT VOTING: Lewis

Proposal No. 313, 2016 was retitled FISCAL ORDINANCE NO. 25, 2016, and reads as follows:

CITY-COUNTY FISCAL ORDINANCE NO. 25, 2016

A FISCAL ORDINANCE adopting the operating and maintenance budgets and tax levies of the Health and Hospital Corporation of Marion County, Indiana, and establishing the appropriations for the purpose of defraying the expenses and all outstanding claims and obligations of the said Municipal Corporation for the fiscal year beginning January 1, 2017, and ending December 31, 2017, and fixing a time when this ordinance shall take effect.

WHEREAS, IC 36-3-6-9 empowers the City-County Council to review the operating and maintenance budgets and tax levies of the Health and Hospital Corporation of Marion County; to reduce or modify (but not increase) the proposed operating and maintenance budgets and tax levies; and to adopt final operating and maintenance budgets and tax levies; and,

WHEREAS, the City-County Council has reviewed said budgets and tax levies and has determined that the same should be modified and adopted as stated herein; now, therefore:

BE IT ORDAINED BY THE CITY-COUNTY COUNCIL OF THE
CITY OF INDIANAPOLIS AND OF MARION COUNTY, INDIANA:
HEALTH AND HOSPITAL CORPORATION
BUDGET FOR 2017

SECTION 1. The operating and maintenance budgets and tax levies for the expenses of the Health and Hospital Corporation of Marion County, Indiana, and its divisions, departments, and officials, for the fiscal year beginning January 1, 2017, and ending December 31, 2017, are hereby adopted so that only the following sums of money are approved and appropriated out of the funds herein named and for the purposes herein specified subject to the laws governing the same. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year.

SECTION 2. For said fiscal year there is hereby appropriated out of the "General Fund" of said Health and Hospital Corporation the sums as hereinafter appear in this section for the purposes herein named.

HEALTH AND HOSPITAL GENERAL FUND		
	ORIGINAL PUBLISHED BUDGET APPROPRIATION	BUDGET APPROVED BY CITY-COUNTY COUNCIL
1. Personal Services	62,985,000	62,985,000
2. Supplies	8,480,000	8,480,000
3. Other Services and Charges	307,105,000	307,105,000
4. Capital Outlay	2,290,000	2,290,000
TOTAL	380,860,000	380,860,000

SECTION 3. For said fiscal year, there is hereby appropriated out of the "Bond Retirement Fund" the following:

HEALTH AND HOSPITAL BOND RETIREMENT FUND		
	ORIGINAL PUBLISHED BUDGET APPROPRIATION	BUDGET APPROVED BY CITY-COUNTY COUNCIL
3. Other Services and Charges	4,729,174	4,729,174
TOTAL	4,729,174	4,729,174

HEALTH AND HOSPITAL BOND RETIREMENT FUND ESKENAZI		
	ORIGINAL PUBLISHED BUDGET APPROPRIATION	BUDGET APPROVED BY CITY-COUNTY COUNCIL
3. Other Services and Charges	51,048,193	51,048,193
TOTAL	51,048,193	51,048,193

SECTION 4. For said fiscal year, there is hereby appropriated out of the "Cumulative Building Fund" the following:

HEALTH AND HOSPITAL CUMULATIVE BUILDING FUND		
	ORIGINAL PUBLISHED BUDGET APPROPRIATION	BUDGET APPROVED BY CITY-COUNTY COUNCIL
4. Capital Outlay	15,000,000	15,000,000
TOTAL	15,000,000	15,000,000

SECTION 5. The foregoing budget shall be carried out without any revenues from property taxation, other than those identified herein, with the use of portions of current balances in said funds and the receipts of miscellaneous revenues from all other sources, the means of financing thereof to be computed in accordance with the following schedules:

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES HEALTH AND HOSPITAL GENERAL FUND FOR THE PERIOD ENDING DECEMBER 31, 2016 AND DECEMBER 31, 2017		
ESTIMATED AMOUNTS TO BE RECEIVED	July 01, 2016 through Dec. 31, 2016	Jan. 01, 2017 through Dec. 31, 2017
SPECIAL TAXES		
Financial Institution Tax	644,479	1,224,562
License Excise Tax	2,278,953	4,738,616
Local Income Tax	4,661,321	0
ALL OTHER REVENUE		
Intergovernmental Receipts	265,261,241	220,669,000
Mental Health Tax	1,300,000	1,300,000
Health Department Miscellaneous	2,765,784	7,500,000
Admin Miscellaneous Receipts	13,666,180	13,000,000
Operating Transfers-In	0	0
Grant Receipts	11,691,821	22,216,000
Interest Income	50,000	150,000
TOTAL	302,319,779	270,798,178

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES HEALTH AND HOSPITAL BOND RETIREMENT FUND FOR THE PERIOD ENDING DECEMBER 31, 2016 AND DECEMBER 31, 2017		
ESTIMATED AMOUNTS TO BE RECEIVED	July 01, 2016 through Dec. 31, 2016	Jan. 01, 2017 through Dec. 31, 2017
SPECIAL TAXES		
Financial Institution Tax	38,385	73,078
License Excise Tax	128,888	282,786
ALL OTHER REVENUE		
Interest Income	500	1,000
TOTAL	167,773	356,864

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES HEALTH AND HOSPITAL BOND RETIREMENT FUND ESKENAZI FOR THE PERIOD ENDING DECEMBER 31, 2016 AND DECEMBER 31, 2017		
ESTIMATED AMOUNTS TO BE RECEIVED	July 01, 2016 through Dec. 31, 2016	Jan. 01, 2017 through Dec. 31, 2017
SPECIAL TAXES		
Financial Institution Tax	0	0
License Excise Tax	0	0
ALL OTHER REVENUE		
Interest Income	0	0
Operating Transfer In	16,110,697	40,993,193
BABs subsidy	10,055,000	10,055,000
TOTAL	26,165,697	51,048,193

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES HEALTH AND HOSPITAL CUMULATIVE BUILDING FUND FOR THE PERIOD ENDING DECEMBER 31, 2016 AND DECEMBER 31, 2017		
ESTIMATED AMOUNTS TO BE RECEIVED	July 01, 2016 through Dec. 31, 2016	Jan. 01, 2017 through Dec. 31, 2017
SPECIAL TAXES		
Financial Institution Tax	2,038	3,673
License Excise Tax	7,188	14,215
ALL OTHER REVENUE		
Operating Transfer In	7,500,000	15,000,000
Interest Income	5,000	10,000
TOTAL	7,514,226	15,027,888

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES HEALTH AND HOSPITAL GENERAL FUND		
2017 NET ASSESSED VALUATION	37,570,128,905	
2016 BILLED NET ASSESSED VALUATION	36,739,079,477	
	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 2016		
1. June 30 actual cash balance of present year	139,523,001	139,523,001
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	226,405,105	226,405,105
3. Additional appropriations necessary to be made July 1 to December 31 of present year	0	0
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	0	0
5. Total expenditures for current year (add lines 2-4)	226,405,105	226,405,105
6. Remaining property taxes to be collected present year	28,705,331	28,705,331
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	302,319,779	302,319,779
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	331,025,110	331,025,110
9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)	244,143,006	244,143,006
10. Total budget estimate for January 1 to December 31 of incoming year	380,860,000	380,860,000
11. Miscellaneous revenue for January 1 to December 31 of incoming year	270,798,178	270,798,178
12. Property tax to be raised from January 1 to December 31 of incoming year	119,070,798	119,070,798
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	253,151,982	253,151,982
14. Estimated December 31 cash balance, of incoming year	253,151,982	253,151,982
Net tax rate on each one hundred dollars of taxable property		
Current year tax rate	0.4000	0.4000
Proposed tax rate for incoming year	0.1891	0.1891

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES HEALTH AND HOSPITAL BOND RETIREMENT FUND		
2017 NET ASSESSED VALUATION	37,570,128,905	
2016 BILLED NET ASSESSED VALUATION	36,739,079,477	
	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 2016		
1. June 30 actual cash balance of present year	1,124,773	1,124,773
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	2,379,328	2,379,328
3. Additional appropriations necessary to be made July 1 to December 31 of present year	0	0
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	0	0
5. Total expenditures for current year (add lines 2-4)	2,379,328	2,379,328
6. Remaining property taxes to be collected present year	2,073,816	2,073,816
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	167,773	167,773
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	2,241,589	2,241,589
9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)	987,034	987,034
10. Total budget estimate for January 1 to December 31 of incoming year	4,729,174	4,729,174
11. Miscellaneous revenue for January 1 to December 31 of incoming year	356,864	356,864
12. Property tax to be raised from January 1 to December 31 of incoming year	4,385,276	4,385,276
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	1,000,000	1,000,000
14. Estimated December 31 cash balance, of incoming year	1,000,000	1,000,000
Net tax rate on each one hundred dollars of taxable property		
Current year tax rate	0.0119	0.0119
Proposed tax rate for incoming year	0.0119	0.0119

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES HEALTH AND HOSPITAL BOND RETIREMENT FUND ESKENAZI		
2017 NET ASSESSED VALUATION	37,570,128,905	
2016 BILLED NET ASSESSED VALUATION	36,739,079,477	
	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 2016		
1. June 30 actual cash balance of present year	0	0
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	26,165,697	26,165,697
3. Additional appropriations necessary to be made July 1 to December 31 of present year	0	0
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	0	0
5. Total expenditures for current year (add lines 2-4)	26,165,697	26,165,697
6. Remaining property taxes to be collected present year	0	0
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	26,165,697	26,165,697
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	26,165,697	26,165,697
9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)	0	0
10. Total budget estimate for January 1 to December 31 of incoming year	51,048,193	51,048,193
11. Miscellaneous revenue for January 1 to December 31 of incoming year	51,048,193	51,048,193
12. Property tax to be raised from January 1 to December 31 of incoming year	0	0
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	0	0
14. Estimated December 31 cash balance, of incoming year	0	0
Net tax rate on each one hundred dollars of taxable property		
Current year tax rate	0.0000	0.0000
Proposed tax rate for incoming year	0.0000	0.0000

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES HEALTH AND HOSPITAL CUMULATIVE BUILDING FUND		
2017 NET ASSESSED VALUATION	37,570,128,905	
2016 BILLED NET ASSESSED VALUATION	36,739,079,477	
	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 2016		
1. June 30 actual cash balance of present year	36,497,316	36,497,316
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	14,146,380	14,146,380
3. Additional appropriations necessary to be made July 1 to December 31 of present year	0	0
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	0	0
5. Total expenditures for current year (add lines 2-4)	14,146,380	14,146,380
6. Remaining property taxes to be collected present year	93,625	93,625
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	7,514,226	7,514,226
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	7,607,851	7,607,851
9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)	29,958,787	29,958,787
10. Total budget estimate for January 1 to December 31 of incoming year	15,000,000	15,000,000
11. Miscellaneous revenue for January 1 to December 31 of incoming year	15,027,888	15,027,888
12. Property tax to be raised from January 1 to December 31 of incoming year	220,434	220,434
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	30,207,109	30,207,109
14. Estimated December 31 cash balance, of incoming year	30,207,109	30,207,109
Net tax rate on each one hundred dollars of taxable property		
Current year tax rate	0.0006	0.0006
Proposed tax rate for incoming year	0.0006	0.0006

SECTION 6. Summary

SUMMARIES OF APPROPRIATIONS, MISCELLANEOUS REVENUE, TAX LEVIES, NET ASSESSED VALUE AND TAX RATE					
Fund	Appropriation	Miscellaneous Revenue	Tax Levy	Net Assessed Value	Tax Rate
Health & Hospital General	380,860,000	270,798,178	119,070,798	37,570,128,905	0.4000
Health & Hospital Bond Retirement	4,729,174	356,864	4,385,276	37,570,128,905	0.0119
Health & Hospital Bond Retirement-Eskenazi	51,048,193	51,048,193	0	37,570,128,905	0.0000
Health & Hospital Cumulative Building	15,000,000	15,027,888	220,434	37,570,128,905	0.0006
Total	451,637,367	337,231,123	123,676,508		0.4125

SECTION 7. This ordinance shall be in full force and effect beginning January 1, 2017, after passage by the City-County Council and approval by the Department of Local Government Finance as required by law.

PROPOSAL NO. 314, 2016. Councillor Gray reported that the Municipal Corporations Committee heard Proposal No. 314, 2016 on September 28, 2016. The proposal, sponsored by Councillor Gray, adopts the operating and maintenance budgets and tax levies of the Indianapolis Public Transportation Corporation (IndyGo) and establishes appropriations for said municipal corporation for 2017. By a 3-5 vote, the Committee failed to report the proposal to the Council with a recommendation, but by a vote of this body tonight, it was forwarded on the agenda for action.

Councillor Freeman said that he asked questions about the redline and whether it could be funded if the referendum does not pass. They could not answer that question, and this sets them up for a fiscal crisis if the referendum fails. This causes him concern and therefore, he cannot support it.

Councillor Coats asked if there is a representative from IndyGo here who can state categorically that if the referendum does not pass, they can run their regular operations and the redline for 2017. Mike Terry, President and Chief Executive Officer, IndyGo, stated that there will be no impact on the 2017 budget, and the redline will not be operational until late 2018 at the earliest. He said that the budget proposed has the same services they are currently offering. Councillor Coats asked if they can then maintain their current service without the referendum funding with this general operational budget. Mr. Terry replied in the affirmative.

Councillor Jackson said that she was originally a “no” vote because of the question about the referendum funding. She thanked Mr. Terry for his clarification.

Councillor Fanning said that she enthusiastically supports the proposal, and to not pass it would be irresponsible, because it would result in a loss of 25% of funding and cut in services. She said that no matter the personal feelings about the referendum, this budget is crucial to maintain current service levels.

Councillor Evans said that a “no” vote would be a vote against payraises and healthcare, which is where the increases are reflected in this budget.

Councillor Miller said that he heartily supports the redline, as it is vital to his district and will help bring transportation to poor areas.

Councillor Gray moved, seconded by Councillor Adamson, for adoption. Proposal No. 314, 2016 was adopted on the following roll call vote; viz:

21 YEAS: Adamson, Clay, Coats, Cordi, Evans, Fanning, Gray, Jackson, Johnson, Kreider, Lewis, Mascari, McHenry, McQuillen, Miller, Oliver, Osili, Pfisterer, Ray, Robinson, Sandlin
4 NAYS: Freeman, Holliday, Scales, Simpson

Proposal No. 314, 2016 was retitled FISCAL ORDINANCE NO. 26, 2016, and reads as follows:

CITY-COUNTY FISCAL ORDINANCE NO. 26, 2016

A FISCAL ORDINANCE adopting the operating and maintenance budgets and tax levies of the Indianapolis Public Transportation Corporation of Marion County, Indiana, and establishing the appropriations for the purpose of defraying the expenses and all outstanding claims and obligations of the said Transportation Corporation Board for the fiscal year beginning January 1, 2017, and ending December 31, 2017

WHEREAS, IC 36-3-6-9 empowers the City-County Council to review the proposed operating and maintenance budgets and tax levies of the Indianapolis Public Transportation Corporation of Marion County; to reduce or modify (but not

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increase) the proposed operating and maintenance budgets or tax levies; and to adopt final operating and maintenance budgets and tax levies; and

WHEREAS, the City-County Council has reviewed said budgets and tax levies and has determined that the same should be approved, modified and adopted as stated herein; now, therefore:

BE IT ORDAINED BY THE CITY-COUNTY COUNCIL OF THE
CITY OF INDIANAPOLIS AND OF MARION COUNTY, INDIANA

INDIANAPOLIS PUBLIC TRANSPORTATION CORPORATION
BUDGET FOR 2017

SECTION 1. The operating and maintenance budgets and tax levies for the expenses of the Indianapolis Public Transportation Corporation of Marion County, Indiana, for the fiscal year beginning January 1, 2017 and ending December 31, 2017 are hereby adopted so that only the following sums of money are approved and appropriated out of the funds herein named and for the purposes herein specified subject to the laws governing the same. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year.

SECTION 2. For said fiscal year there is hereby appropriated out of the "General Fund" of said Transportation Corporation the sums as hereinafter appear in this section for the purposes herein named.

INDIANAPOLIS PUBLIC TRANSPORTATION CORPORATION GENERAL FUND		
	PUBLISHED AMOUNT	ADOPTED AMOUNT
BOARD OF DIRECTORS		
1. Personal Services	\$8,400	\$8,400
2. Supplies		
3. Other Services and Charges		
4. Capital Outlay		
TOTAL	\$8,400	\$8,400

EXECUTIVE DEPARTMENT		
1. Personal Services	\$228,099	\$228,099
2. Supplies	\$21,500	\$21,500
3. Other Services and Charges	\$226,000	\$226,000
4. Capital Outlay		
TOTAL	\$475,599	\$475,599

ADMINISTRATIVE SERVICES		
1. Personal Services	\$13,500,326	\$13,500,326
2. Supplies	\$253,000	\$253,000
3. Other Services and Charges	\$4,780,044	\$4,780,044
4. Capital Outlay		
TOTAL	\$18,533,370	\$18,533,370

MAINTENANCE AND FACILITY MANAGEMENT DEPARTMENT		
1. Personal Services	\$6,117,579	\$6,117,579
2. Supplies	\$7,620,700	\$7,620,700
3. Other Services and Charges	\$4,070,200	\$4,070,200
4. Capital Outlay		
TOTAL	\$17,808,479	\$17,808,479

OPERATIONS DEPARTMENT		
1. Personal Services	\$21,665,034	\$21,665,034
2. Supplies	\$35,000	\$35,000
3. Other Services and Charges	\$482,250	\$482,250
4. Capital Outlay		
TOTAL	\$22,182,284	\$22,182,284

MARKETING AND SERVICES DEVELOPMENT		
1. Personal Services	\$680,571	\$680,571
2. Supplies	\$4,500	\$4,500
3. Other Services and Charges	\$1,792,505	\$1,792,505
4. Capital Outlay		
TOTAL	\$2,477,576	\$2,477,576

FLEXIBLE SERVICES DEPARTMENT		
1. Personal Services	\$260,144	\$260,144
2. Supplies	\$19,000	\$19,000
3. Other Services and Charges	\$9,163,113	\$9,163,113
4. Capital Outlay		
TOTAL	\$9,442,257	\$9,442,257

GRAND TOTAL	\$70,927,965	\$70,927,965
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SECTION 3. For said fiscal year, there is hereby appropriated out of the following Funds:

INDIANAPOLIS PUBLIC TRANSPORTATION CORPORATION BOND FUND		
	PUBLISHED AMOUNT	ADOPTED AMOUNT
1. Personal Services		
2. Supplies		
3. Other Services and Charges		
4. Capital Outlay		
TOTAL	\$0	\$0

CAPITAL GRANTS PROJECTS		
1. Personal Services		
2. Supplies		
3. Other Services and Charges		
4. Capital Outlay	\$87,976,485	\$87,976,485
TOTAL	\$87,976,485	\$87,976,485

CUMULATIVE TRANSIT TRANSPORTATION FUND		
1. Personal Services		
2. Supplies		
3. Other Services and Charges		
4. Capital Outlay	\$11,595,297	\$11,595,297
TOTAL	\$11,595,297	\$11,595,297

FEDERAL PASS THROUGH TRANSPORTATION FUND		
1. Personal Services		
2. Supplies		
3. Other Services and Charges	\$1,000,000	\$1,000,000
4. Capital Outlay		
TOTAL	\$1,000,000	\$1,000,000

SECTION 4. The foregoing budget shall be carried out without any revenues from property taxation, other than those identified herein, with the use of portions of current balances in said funds and the receipts of miscellaneous revenues from all other sources, the means of financing thereof to be computed in accordance with the following schedule:

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES INDIANAPOLIS PUBLIC TRANSPORTATION CORPORATION GENERAL FUND FOR THE PERIODS ENDING DECEMBER 31, 2016 and DECEMBER 31, 2017		
ESTIMATED AMOUNTS TO BE RECEIVED	July 01, 2016 Through Dec. 31, 2016	Jan. 01, 2017 through Dec. 31, 2017
SPECIAL TAXES		
Financial Institution Tax	\$47,927	\$101,622
License Excise Tax	\$748,168	\$1,868,956
CVET - Commercial Vehicle Excise Tax	\$55,727	\$104,204
County Local Option Income Tax (LOIT) – Levy Freeze Caps	\$1,011,061	\$2,296,402
ALL OTHER REVENUE		
Federal Matching Funds P.M.	\$1,851,942	\$7,882,599
Transportation Safety Administration Grant	\$0	\$0
Public Mass Transit Fund - Indiana	\$5,438,980	\$10,710,544
Payments In Lieu of Taxes	\$204,144	\$15,156
Transportation Receipts (Fares)	\$5,706,811	\$11,000,000
Route Guarantees	\$526,000	\$760,480
Interest on Investments and Miscellaneous	\$39,409	\$150,000
Advertising	\$24,387	\$600,000
Transfer From CCIF		
Transfer from Cumulative Transit Transportation Fund		
TOTAL	\$15,654,556	\$35,489,963

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES INDIANAPOLIS PUBLIC TRANSPORTATION CORPORATION BOND FUND FOR THE PERIODS ENDING DECEMBER 31, 2016 AND DECEMBER 31, 2017		
ESTIMATED AMOUNTS TO BE RECEIVED	July 01, 2016 through Dec. 31, 2016	Jan. 01, 2017 through Dec. 31, 2017
SPECIAL TAXES		
Financial Institution Tax	\$2,619	
License Excise Tax	\$43,264	
CVET - Commercial Vehicle Excise Tax	\$2,974	
Payments In Lieu of Taxes	\$766	
TOTAL	\$49,623	\$0

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES INDIANAPOLIS PUBLIC TRANSPORTATION CORPORATION CAPITAL GRANTS PROJECTS FUND FOR THE PERIODS ENDING DECEMBER 31, 2016 AND DECEMBER 31, 2017		
ESTIMATED AMOUNTS TO BE RECEIVED	July 01, 2016 through Dec. 31, 2016	Jan. 01, 2017 through Dec. 31, 2017
ALL OTHER REVENUE		
Cumulative Fund	\$2,562,213	\$11,595,297
Federal Capital Grants	\$23,132,871	\$76,381,188
TOTAL	\$25,695,084	\$87,976,485

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES INDIANAPOLIS PUBLIC TRANSPORTATION CORPORATION FEDERAL PASS THROUGH GRANTS FUND FOR THE PERIODS ENDING DECEMBER 31, 2016 AND DECEMBER 31, 2017		
ESTIMATED AMOUNTS TO BE RECEIVED	July 01, 2016 through Dec. 31, 2016	Jan. 01, 2017 through Dec. 31, 2017
ALL OTHER REVENUE		
Interest on Investments		
Federal Capital Grants	\$560,358	\$1,000,000
TOTAL	\$560,358	\$1,000,000

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES INDIANAPOLIS PUBLIC TRANSPORTATION CORPORATION CUMULATIVE TRANSIT TRANPORATION FUND FOR THE PERIODS ENDING DECEMBER 31, 2016 AND DECEMBER 31, 2017		
ESTIMATED AMOUNTS TO BE RECEIVED	July 01, 2016 through Dec. 31, 2016	Jan. 01, 2017 through Dec. 31, 2017
SPECIAL TAXES		
Financial Institution Tax	\$4,442	\$8,831
License Excise Tax	\$4,718	\$106,988
CVET - Commercial Vehicle Excise Tax	\$5,142	\$9,228
Payments In Lieu of Taxes	\$956	\$1,932
ALL OTHER REVENUE		
Interest on Investments	\$50,000	\$50,000
TOTAL	\$65,258	\$176,979

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES INDIANAPOLIS PUBLIC TRANSPORTATION CORPORATION GENERAL FUND		
2017 NET ASSESSED VALUATION	\$35,550,772,959	
2016 BILLED NET ASSESSED VALUATION	\$34,731,016,001	
	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 2016		
1. June 30 actual cash balance of present year	\$10,020,392	\$10,020,392
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	\$38,216,939	\$38,216,939
3. Additional appropriations necessary to be made July 1 to December 31 of present year	\$0	\$0
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	\$0	\$0
5. Total expenditures for current year (add lines 2-4)	\$38,216,939	\$38,216,939
6. Remaining property taxes to be collected present year (Includes LOIT)	\$19,531,556	\$19,531,556
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	\$14,643,496	\$14,643,496
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	\$34,175,052	\$34,175,052
9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)	\$5,978,505	\$5,978,505
10. Total budget estimate for January 1 to December 31 of incoming year	\$70,927,965	\$70,927,965
11. Miscellaneous revenue for January 1 to December 31 of incoming year	\$33,193,561	\$33,193,561
12 a. Property tax to be raised from January 1 to December 31 of incoming year	\$35,438,000	\$35,438,000
12 b. Local Option Income Tax to be raised from January 1 to December 31 of incoming year	\$2,296,402	\$2,296,402
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	\$5,978,505	\$5,978,505
14. Estimated December 31 cash balance, of incoming year	\$5,978,505	\$5,978,505
Net tax rate on each one hundred dollars of taxable property		
Current year tax rate	0.0983	0.0983
Proposed tax rate for incoming year (Rate computed on Line 12 a.)	0.0997	0.0997

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES INDIANAPOLIS PUBLIC TRANSPORTATION CORPORATION SPECIAL TRANSPORTATION DEBT FUND			
2017 NET ASSESSED VALUATION		\$35,550,772,959	
2016 BILLED NET ASSESSED VALUATION		\$34,731,016,001	
	PUBLISHED BUDGET	CITY-COUNTY COUNCIL	
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 2016			
1. June 30 actual cash balance of present year	\$1,031,518	\$1,031,518	
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	\$1,714,440	\$1,714,440	
3. Additional appropriations necessary to be made July 1 to December 31 of present year	\$0	\$0	
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	\$0	\$0	
5. Total expenditures for current year (add lines 2-4)	\$1,714,440	\$1,714,440	
6. Remaining property taxes to be collected present year	\$724,918	\$724,918	
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	\$49,623	\$49,623	
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	\$774,541	\$774,541	
9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)	\$91,619	\$91,619	
10. Total budget estimate for January 1 to December 31 of incoming year	\$0	\$0	
11. Miscellaneous revenue for January 1 to December 31 of incoming year	\$0	\$0	
12. Property tax to be raised from January 1 to December 31 of incoming year	\$0	\$0	
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	\$91,619	\$91,619	
14. Estimated December 31 cash balance, of incoming year	\$91,619	\$91,619	
Net tax rate on each one hundred dollars of taxable property			
Current year tax rate	0.0044	0.0044	
Proposed tax rate for incoming year	0.0000	0.0000	

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES INDIANAPOLIS PUBLIC TRANSPORTATION CORPORATION CAPITAL GRANTS PROJECTS FUND		
2017 NET ASSESSED VALUATION	\$35,550,772,959	
2016 BILLED NET ASSESSED VALUATION	\$34,731,016,001	
	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 2016		
1. June 30 actual cash balance of present year	\$0	\$0
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	\$25,695,084	\$25,695,084
3. Additional appropriations necessary to be made July 1 to December 31 of present year	\$0	\$0
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	\$0	\$0
5. Total expenditures for current year (add lines 2-4)	\$25,695,084	\$25,695,084
6. Remaining property taxes to be collected present year	\$0	\$0
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	\$25,695,084	\$25,695,084
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	\$25,695,084	\$25,695,084
9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)	\$0	\$0
10. Total budget estimate for January 1 to December 31 of incoming year	\$87,976,485	\$87,976,485
11. Miscellaneous revenue for January 1 to December 31 of incoming year	\$87,976,485	\$87,976,485
12. Property tax to be raised from January 1 to December 31 of incoming year	\$0	\$0
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	\$0	\$0
14. Estimated December 31 cash balance, of incoming year	\$0	\$0
Net tax rate on each one hundred dollars of taxable property		
Current year tax rate	0.0000	0.0000
Proposed tax rate for incoming year	0.0000	0.0000

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES INDIANAPOLIS PUBLIC TRANSPORTATION CORPORATION CUMULATIVE TRANSIT TRANSPORTATION FUND		
2017 NET ASSESSED VALUATION	\$35,550,772,959	
2016 BILLED NET ASSESSED VALUATION	\$34,731,016,001	
	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 2016		
1. June 30 actual cash balance of present year	10,200,327	10,200,327
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	\$2,562,213	\$2,562,213
3. Additional appropriations necessary to be made July 1 to December 31 of present year	\$0	\$0
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	\$0	\$0
5. Total expenditures for current year (add lines 2-4)	\$2,562,213	\$2,562,213
6. Remaining property taxes to be collected present year	\$1,714,961	\$1,714,961
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	\$65,258	\$65,258
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	\$1,780,219	\$1,780,219
9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)	\$9,418,333	\$9,418,333
10. Total budget estimate for January 1 to December 31 of incoming year	\$11,595,297	\$11,595,297
11. Miscellaneous revenue for January 1 to December 31 of incoming year	\$176,979	\$176,979
12. Property tax to be raised from January 1 to December 31 of incoming year	\$3,306,222	\$3,306,222
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	\$1,306,237	\$1,306,237
14. Estimated December 31 cash balance, of incoming year	\$1,306,237	\$1,306,237
Net tax rate on each one hundred dollars of taxable property		
Current year tax rate	0.0093	0.0093
Proposed tax rate for incoming year	0.0093	0.0093

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATE INDIANAPOLIS PUBLIC TRANSPORTATION CORPORATION FEDERAL PASS THROUGH TRANSPORTATION FUND		
2017 NET ASSESSED VALUATION		\$35,550,772,959
2016 BILLED NET ASSESSED VALUATION		\$34,731,016,001
	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 2016		
1. June 30 actual cash balance of present year	\$0	\$0
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	\$560,358	\$560,358
3. Additional appropriations necessary to be made July 1 to December 31 of present year	\$0	\$0
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	\$0	\$0
5. Total expenditures for current year (add lines 2-4)	\$560,358	\$560,358
6. Remaining property taxes to be collected present year	\$0	\$0
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	\$560,358	\$560,358
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	\$560,358	\$560,358
9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)	\$0	\$0
10. Total budget estimate for January 1 to December 31 of incoming year	\$1,000,000	\$1,000,000
11. Miscellaneous revenue for January 1 to December 31 of incoming year	\$1,000,000	\$1,000,000
12. Property tax to be raised from January 1 to December 31 of incoming year	\$0	\$0
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	\$0	\$0
14. Estimated December 31 cash balance, of incoming year	\$0	\$0
Net tax rate on each one hundred dollars of taxable property		
Current year tax rate	0.0000	0.0000
Proposed tax rate for incoming year	0.0000	0.0000

SECTION 5.

SUMMARY OF APPROPRIATIONS, MISCELLANEOUS REVENUE, TAX LEVIES, NET ASSESSED VALUE AND TAX RATES NET ASSESSED VALUE: \$35,550,772,959				
Fund	Appropriation	Miscellaneous Revenue	Tax Levy	Tax Rate
Indianapolis Public Trans. Corp. General	\$70,927,965	\$33,193,561	\$35,438,000	0.0997
Indianapolis Public Trans. Corp. Bond	\$0	\$0	\$0	0.0000
Indianapolis Public Trans. Corp. Cumulative	\$11,595,297	\$176,979	\$3,306,222	0.0093
Capital Grants Projects	\$87,976,485	\$87,976,485	\$0	0
Federal Pass Through	\$1,000,000	\$1,000,000	\$0	0
TOTAL	\$171,499,746	\$122,347,025	\$38,744,222	0.1090

SECTION 6. The tax levies listed include a special tax levy adopted under IC 36-9-4-49 in the amount of \$14,800,000. Said special tax for 2017 will be in addition to the Maximum Levy set under IC 6-1.1-18.5-1 et seq.

SECTION 7. This ordinance shall be in full force and effect beginning January 1, 2017 after passage by the City-County Council of Indianapolis and Marion County.

PROPOSAL NO. 315, 2016 . Councillor Gray reported that the Municipal Corporations Committee heard Proposal No. 315, 2016 on September 28, 2016. The proposal, sponsored by Councillor Gray, adopts the operating and maintenance budgets and tax levies of the Indianapolis-Marion County Public Library and establishes appropriations for said municipal corporation for 2017.

Councillor Miller said that he will support the proposal, even though people in his district wish he would not. He said that the closure of the fountain square branch is really a big deal and they are still pushing to get answers. He said that CEO Jackie Nytes did give them some answers and set up a meeting with them tomorrow, and he hopes they can continue the dialogue and announce the closing properly to the community if it has to happen.

Councillor Gray moved, seconded by Councillor Adamson, for adoption. Proposal No. 315, 2016 was adopted on the following roll call vote; viz:

25 YEAS: Adamson, Clay, Coats, Cordi, Evans, Fanning, Freeman, Gray, Holliday, Jackson, Johnson, Kreider, Lewis, Mascari, McHenry, McQuillen, Miller, Oliver, Osili, Pfisterer, Ray, Robinson, Sandlin, Scales, Simpson
0 NAYS:

Proposal No. 315, 2016 was retitled FISCAL ORDINANCE NO. 27, 2016, and reads as follows:

CITY-COUNTY FISCAL ORDINANCE NO. 27, 2016

A FISCAL ORDINANCE adopting the operating and maintenance budget and tax levies of the Indianapolis-Marion County Public Library Board of Marion County, Indiana, and establishing the appropriations for the purpose of defraying the expenses and all outstanding claims and obligations of the said Library Board for the fiscal year beginning January 1, 2017 and ending December 31, 2017.

WHEREAS, IC 36-3-6-9 empowers the City-County Council to review the operating and maintenance budgets and tax levies of the Indianapolis-Marion County Public Library Board of Marion County; to reduce or modify (but not increase) the proposed operating and maintenance budgets and tax levies; and to adopt final operating and maintenance budgets and tax levies; and,

WHEREAS, the City-County Council has reviewed said budgets and tax levies and has determined that the same should be modified and adopted as stated herein; now, therefore:

BE IT ORDAINED BY THE CITY-COUNTY COUNCIL OF THE
CITY OF INDIANAPOLIS AND OF MARION COUNTY, INDIANA:

INDIANAPOLIS-MARION COUNTY PUBLIC LIBRARY BOARD
BUDGET FOR 2017

SECTION 1. The operating and maintenance budgets and tax levies for the expenses of the Indianapolis-Marion County Public Library Board of Marion County, Indiana, for the fiscal year beginning January 1, 2017, and ending December 31, 2017, is hereby adopted so that only the following sums of money are approved and appropriated out of the funds herein named and for the purposes herein specified subject to the laws governing the same. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year.

SECTION 2. For said fiscal year there is hereby appropriated out of the "Operating Fund" of said Library Board the sums as hereinafter appear in this section for the purposes herein named.

October 10, 2016

LIBRARY OPERATING FUND		
	ORIGINAL PUBLISHED BUDGET APPROPRIATION	BUDGET APPROVED BY CITY-COUNTY COUNCIL
1. Personal Services	24,920,433	24,920,433
2. Supplies	1,459,609	1,459,609
3. Other Services and Charges	13,570,344	13,570,344
4. Capital Outlay	3,551,000	3,551,000
TOTAL	43,501,386	43,501,386

SECTION 3. For said fiscal year, there is hereby appropriated out of the "Bond Fund" the following:

LIBRARY BOND FUND		
	ORIGINAL PUBLISHED BUDGET APPROPRIATION	BUDGET APPROVED BY CITY-COUNTY COUNCIL
3. Other Services and Charges	11,325,246	11,325,246
TOTAL	11,325,246	11,325,246

SECTION 4. For said fiscal year, there is hereby appropriated out of the "Bond Fund #2" the following:

LIBRARY BOND FUND # 2		
	ORIGINAL PUBLISHED BUDGET APPROPRIATION	BUDGET APPROVED BY CITY-COUNTY COUNCIL
3. Other Services and Charges	760,558	760,558
TOTAL	760,558	760,558

SECTION 5. For said fiscal year, there is hereby appropriated out of the "Library Improvement Reserve Fund" the following:

LIBRARY IMPROVEMENT RESERVE FUND		
	ORIGINAL PUBLISHED BUDGET APPROPRIATION	BUDGET APPROVED BY CITY-COUNTY COUNCIL
2. Supplies		
3. Other Services and Charges	600,000	600,000
4. Capital Outlay		
TOTAL	600,000	600,000

SECTION 6. For said fiscal year, there is hereby appropriated out of the "Rainy Day Fund" the following:

LIBRARY RAINY DAY FUND		
	ORIGINAL PUBLISHED BUDGET APPROPRIATION	BUDGET APPROVED BY CITY-COUNTY COUNCIL
2. Supplies		
3. Other Services and Charges	300,000	300,000
4. Capital Outlay	700,000	700,000
TOTAL	1,000,000	1,000,000

SECTION 7. The foregoing budget shall be carried out without any revenues from taxation, other than those identified herein, with the use of portions of current balances in said funds and the receipts of miscellaneous revenues from all other sources, the means of financing thereof to be computed in accordance with the following schedule:

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES LIBRARY OPERATING FUND FOR THE PERIOD ENDING DECEMBER 31, 2016 AND DECEMBER 31, 2017		
ESTIMATED AMOUNTS TO BE RECEIVED	July 01, 2016 Through Dec. 31, 2016	Jan. 01, 2017 Through Dec. 31, 2017
SPECIAL TAXES		
COIT	98,608	202,211
Financial Institution Tax	124,950	321,329
License Excise Tax	1,304,569	2,617,894
CVET	136,966	261,022
LOIT	1,690,557	3,592,319
In-lieu-of Property Taxes	9,349	22,926
ALL OTHER REVENUE		
Property Tax Caps (Circuit Breaker)		(7,331,000)
Fines and Fees	485,024	800,840
Photocopy Fees	118,680	202,500
Interest on Investments	6,489	26,000
Rental of Property	180,680	245,000
PLAC Cards	79,000	79,000
Grant	170,000	200,000
Miscellaneous	120,206	781,640
TOTAL	4,525,078	2,021,681

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES LIBRARY BOND FUND FOR THE PERIOD ENDING DECEMBER 31, 2016 AND DECEMBER 31, 2017		
ESTIMATED AMOUNTS TO BE RECEIVED	July 01, 2016 Through Dec. 31, 2016	Jan. 01, 2017 Through Dec. 31, 2017
SPECIAL TAXES		
CVET	33,920	67,840
Financial Institution Tax	39,353	78,704
License Excise Tax	336,845	673,690
In-lieu of taxes	3,076	6,152
ALL OTHER REVENUE		
Interest	5,800	7,000
TOTAL	418,994	833,386

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES LIBRARY BOND FUND #2 FOR THE PERIOD ENDING DECEMBER 31, 2016 AND DECEMBER 31, 2017		
ESTIMATED AMOUNTS TO BE RECEIVED	July 01, 2016 Through Dec. 31, 2016	Jan. 01, 2017 Through Dec. 31, 2017
SPECIAL TAXES		
CVET	0	4,720
Financial Institution Tax	0	5,704
License Excise Tax	0	48,866
In-lieu of taxes	0	477
ALL OTHER REVENUE		
Interest	0	0
TOTAL	0	59,767

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES LIBRARY IMPROVEMENT RESERVE FUND FOR THE PERIOD ENDING DECEMBER 31, 2016 AND DECEMBER 31, 2017		
ESTIMATED AMOUNTS TO BE RECEIVED	July 01, 2016 Through Dec. 31, 2016	Jan. 01, 2017 Through Dec. 31, 2017
ALL OTHER REVENUE		
Interest on Investments	9,000	18,000
TOTAL	9,000	18,000

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES LIBRARY RAINY DAY FUND FOR THE PERIOD ENDING DECEMBER 31, 2016 AND DECEMBER 31, 2017		
ESTIMATED AMOUNTS TO BE RECEIVED	July 01, 2016 Through Dec. 31, 2016	Jan. 01, 2017 Through Dec. 31, 2017
ALL OTHER REVENUE		
Interest on Investments	13,000	26,000
Transfer from another fund	2,500,000	0
TOTAL	2,513,000	26,000

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES LIBRARY OPERATING FUND		
2017 NET ASSESSED VALUATION 36,172,878,039		
2016 BILLED NET ASSESSED VALUATION 36,172,878,039		
	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 2016		
1. June 30 actual cash balance of present year	19,605,728	19,605,728
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	23,856,986	23,856,986
3. Additional appropriations necessary to be made July 1 to December 31 of present year	0	0

4. Outstanding temporary loans to be paid and not included in lines 2 or 3	2,500,000	2,500,000
5. Total expenditures for current year (add lines 2-4)	26,356,986	26,356,986
6. Remaining property taxes to be collected present year	15,546,791	15,546,791
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	4,525,078	4,525,078
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	20,071,869	20,071,869
9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)	13,320,611	13,320,611
10. Total budget estimate for January 1 to December 31 of incoming year	43,501,386	43,501,386
11. Miscellaneous revenue for January 1 to December 31 of incoming year	2,021,681	2,021,681
12. Property tax to be raised from January 1 to December 31 of incoming year	39,263,804	39,263,804
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	11,104,710	11,104,710
14. Estimated December 31 cash balance, of incoming year	11,104,710	11,104,710
Net tax rate on each one hundred dollars of taxable property		
Current year tax rate	0.3282	0.3282
Proposed tax rate for incoming year	0.1085	0.1085

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES LIBRARY BOND FUND		
2017 NET ASSESSED VALUATION 35,784,492,637		
2016 BILLED NET ASSESSED VALUATION 35,784,492,637		
	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 2016		
1. June 30 actual cash balance of present year	5,597,616	5,597,616
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	6,236,839	6,236,839
3. Additional appropriations necessary to be made July 1 to December 31 of present year	0	0
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	0	0
5. Total expenditures for current year (add lines 2-4)	6,236,839	6,236,839
6. Remaining property taxes to be collected present year	4,979,812	4,979,812
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	418,994	418,994
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	5,398,806	5,398,806
9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)	4,759,583	4,759,583
10. Total budget estimate for January 1 to December 31 of incoming year	11,325,246	11,325,246

October 10, 2016

11. Miscellaneous revenue for January 1 to December 31 of incoming year	833,386	833,386
12. Property tax to be raised from January 1 to December 31 of incoming year	10,865,345	10,865,345
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	5,133,068	5,133,068
14. Estimated December 31 cash balance, of incoming year	5,133,068	5,133,068
Net tax rate on each one hundred dollars of taxable property		
Current year tax rate	0.0293	0.0293
Proposed tax rate for incoming year	0.0304	0.0304

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES LIBRARY BOND FUND #2		
2017 NET ASSESSED VALUATION 36,172,878,039		
2016 BILLED NET ASSESSED VALUATION n/a		
	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 2016		
1. June 30 actual cash balance of present year	0	0
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	0	0
3. Additional appropriations necessary to be made July 1 to December 31 of present year	0	0
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	0	0
5. Total expenditures for current year (add lines 2-4)	0	0
6. Remaining property taxes to be collected present year	0	0
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	0	0
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	0	0
9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)	0	0
10. Total budget estimate for January 1 to December 31 of incoming year	760,558	760,558
11. Miscellaneous revenue for January 1 to December 31 of incoming year	59,767	59,767
12. Property tax to be raised from January 1 to December 31 of incoming year	788,736	788,736
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	87,945	87,945
14. Estimated December 31 cash balance, of incoming year	87,945	87,945
Net tax rate on each one hundred dollars of taxable property		
Current year tax rate	0.0000	0.0000
Proposed tax rate for incoming year	0.0022	0.0022

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES LIBRARY IMPROVEMENT RESERVE FUND		
2017 NET ASSESSED VALUATION 36,172,878,039		
2016 BILLED NET ASSESSED VALUATION 36,172,878,039		
	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 2016		
1. June 30 actual cash balance of present year	3,110,819	3,110,819
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	600,000	600,000
3. Additional appropriations necessary to be made July 1 to December 31 of present year	0	0
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	0	0
5. Total expenditures for current year (add lines 2-4)	600,000	600,000
6. Remaining property taxes to be collected present year	0	0
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	9,000	9,000
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	9,000	9,000
9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)	2,519,819	2,519,819
10. Total budget estimate for January 1 to December 31 of incoming year	600,000	600,000
11. Miscellaneous revenue for January 1 to December 31 of incoming year	18,000	18,000
12. Property tax to be raised from January 1 to December 31 of incoming year	0	0
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	1,937,819	1,937,819
14. Estimated December 31 cash balance, of incoming year	1,937,819	1,937,819
Net tax rate on each one hundred dollars of taxable property		
Current year tax rate	N/A	N/A
Proposed tax rate for incoming year	N/A	N/A

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES LIBRARY RAINY DAY FUND		
2017 NET ASSESSED VALUATION 36,172,878,039		
2016 BILLED NET ASSESSED VALUATION 36,172,878,039		
	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 2016		
1. June 30 actual cash balance of present year	4,096,777	4,096,777
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	2,503,848	2,503,848
3. Additional appropriations necessary to be made July 1 to December 31 of present year	0	0
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	0	0

5. Total expenditures for current year (add lines 2-4)	2,503,848	2,503,848
6. Remaining property taxes to be collected present year	0	0
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	2,513,000	2,513,000
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	2,513,000	2,513,000
9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)	4,105,929	4,105,929
10. Total budget estimate for January 1 to December 31 of incoming year	1,000,000	1,000,000
11. Miscellaneous revenue for January 1 to December 31 of incoming year	26,000	26,000
12. Property tax to be raised from January 1 to December 31 of incoming year	0	0
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	3,131,929	3,131,929
14. Estimated December 31 cash balance, of incoming year	3,131,929	3,131,929
Net tax rate on each one hundred dollars of taxable property		
Current year tax rate	N/A	N/A
Proposed tax rate for incoming year	N/A	N/A

SECTION 8.

SUMMARIES OF APPROPRIATIONS, MISCELLANEOUS REVENUE, TAX LEVIES, NET ASSESSED VALUE AND TAX RATE					
Fund	Appropriation	Miscellaneous Revenue	Tax Levy	Net Assessed Value	Tax Rate
Library Operating	43,501,386	2,021,681	39,263,604	36,172,878,039	0.1085
Library Bond	11,325,247	833,386	10,865,345	35,784,492,637	0.0304
Library Bond #2	760,558	59,767	788,736	36,172,878,039	0.0022
Library Improvement Reserve	600,000	18,000	0	36,172,878,039	N/A
Rainy Day Fund	1,000,000	26,000	0	36,172,878,039	N/A
Total	57,187,191	2,958,834	50,917,885		0.1411

SECTION 9. This ordinance shall be in full force and effect beginning January 1, 2017, after passage by the City-County Council.

Councillor Adamson reported that the Public Works Committee heard Proposal Nos. 319-333 and 345, 2016 on October 6, 2016. He asked for consent to vote on these proposals together. Consent was given.

PROPOSAL NO. 319, 2016. The proposal, sponsored by Councillor Adamson, authorizes weight limit restrictions on Brookside and Arsenal Avenues (District 17). PROPOSAL NO. 320, 2016. The proposal, sponsored by Councillor Cordi, authorizes intersection controls on Cole Wood Boulevard (District 18). PROPOSAL NO. 321, 2016. The proposal, sponsored by Councillor Osili, authorizes intersection controls on Miley Avenue, Saint Clair Street, Bellevue Place and Walnut Street (District 11). PROPOSAL NO. 322, 2016. The proposal, sponsored by Councillor Adamson, authorizes intersection controls at Oriental and St. Clair Streets (District 17). PROPOSAL NO. 323, 2016. The proposal, sponsored by Councillor Miller, authorizes parking restrictions on Wilkins Street (District 16). PROPOSAL NO. 324, 2016. The proposal, sponsored by Councillor Osili, authorizes the deletion of parking restrictions on Delaware Street

(District 11). PROPOSAL NO. 325, 2016. The proposal, sponsored by Councillor Miller, authorizes intersection controls at Minnesota and Union Streets (District 16). PROPOSAL NO. 326, 2016. The proposal, sponsored by Councillor Miller, authorizes parking restrictions on Chesapeake Street and Alley 150 W (District 16). PROPOSAL NO. 327, 2016. The proposal, sponsored by Councillor Sandlin, authorizes intersection controls at Hanover Drive and Villa Avenue (District 24). PROPOSAL NO. 328, 2016. The proposal, sponsored by Councillor Sandlin, authorizes intersection controls at Chamberlin and Byrd Drives (District 24). PROPOSAL NO. 329, 2016. The proposal, sponsored by Councillor Holliday, authorizes intersection controls in the Harvard Green at Camby Village subdivision (District 20). PROPOSAL NO. 330, 2016. The proposal, sponsored by Councillor Scales, authorizes a speed limit reduction in the Devonshire neighborhood (District 3). PROPOSAL NO. 331, 2016. The proposal, sponsored by Councillor Kreider, authorizes intersection controls at Hill Valley Drive and Lockwood Lane (District 23). PROPOSAL NO. 332, 2016. The proposal, sponsored by Councillor Osili, authorizes turn restrictions at Central Avenue and 16th Street (District 11). PROPOSAL NO. 333, 2016. The proposal, sponsored by Councillor Miller, authorizes weight limit restrictions on Lambert and Howard Streets (District 16). PROPOSAL NO. 345, 2016. The proposal, sponsored by Councillors Miller and Sandlin, authorizes parking restrictions in the University Heights Neighborhood (District 16). By 8-0 votes, the Committee reported the proposals to the Council with the recommendation that they do pass. Councillor Adamson moved, seconded by Councillor Miller, for adoption. Proposal Nos. 319-333 and 345, 2016 were adopted on the following roll call vote; viz:

25 YEAS: Adamson, Clay, Coats, Cordi, Evans, Fanning, Freeman, Gray, Holliday, Jackson, Johnson, Kreider, Lewis, Mascari, McHenry, McQuillen, Miller, Oliver, Osili, Pfisterer, Ray, Robinson, Sandlin, Scales, Simpson
0 NAYS:

Proposal No. 319, 2016 was retitled GENERAL ORDINANCE NO. 48, 2016, and reads as follows:

CITY-COUNTY GENERAL ORDINANCE NO. 48, 2016

PROPOSAL FOR A GENERAL ORDINANCE to amend the Revised Code to make various changes to Chapter 441, Traffic.

BE IT ORDAINED BY THE CITY-COUNTY COUNCIL OF THE
CITY OF INDIANAPOLIS AND OF MARION COUNTY, INDIANA:

SECTION 1. That the Revised Code of the Consolidated City and County, Indianapolis/Marion County, Indiana, specifically Sec. 441-364(e), Vehicles on certain streets restricted, be, and the same is hereby amended by the deletion of the following, to wit:

10,000 POUNDS GROSS WEIGHT
Brookside Avenue, from Tenth Street to Parker Avenue;

11,000 POUNDS GROSS WEIGHT
Arsenal Avenue, from Tenth Street to Twelfth Street;

SECTION 2. That the Revised Code of the Consolidated City and County, Indianapolis/Marion County, Indiana, specifically Sec. 441-364(e), Vehicles on certain streets restricted, be, and the same is hereby amended by the addition of the following, to wit:

11,000 POUNDS GROSS WEIGHT
Arsenal Avenue, from Tenth Street to Brookside Avenue;
Brookside Avenue, from Brookside Avenue, east approach, 1560 east to Parker Avenue;

SECTION 3. The expressed or implied repeal or amendment by this ordinance of any other ordinance or part of any other ordinance does not affect any rights or liabilities accrued, penalties incurred, or proceedings begun prior to the effective date of this ordinance. Those rights, liabilities, and proceedings are continued, and penalties shall be imposed and enforced under the repealed or amended ordinance as if this ordinance had not been adopted.

SECTION 4. Should any provision (section, paragraph, sentence, clause, or any other portion) of this ordinance be declared by a court of competent jurisdiction to be invalid for any reason, the remaining provision or provisions shall not be affected, if and only if such remaining provisions can, without the invalid provision or provisions, be given the effect intended by the Council in adopting this ordinance. To this end the provisions of this ordinance are severable.

SECTION 5. This ordinance shall be in effect from and after its passage by the Council and compliance with Ind. Code § 36-3-4-14.

Proposal No. 320, 2016 was retitled GENERAL ORDINANCE NO. 49, 2016, and reads as follows:

CITY-COUNTY GENERAL ORDINANCE NO. 49, 2016

PROPOSAL FOR A GENERAL ORDINANCE to amend the Revised Code to make various changes to Chapter 441, Traffic.

BE IT ORDAINED BY THE CITY-COUNTY COUNCIL OF THE
CITY OF INDIANAPOLIS AND OF MARION COUNTY, INDIANA:

SECTION 1. That the Revised Code of the Consolidated City and County, Indianapolis/Marion County, Indiana, specifically Sec. 441-416, Schedule of intersection controls, be, and the same is hereby amended by the deletion of the following, to wit:

<u>Base Map</u>	<u>Intersection</u>	<u>Preferential</u>	<u>Type of Control</u>
34	Cole Wood Boulevard Copper Hill Drive	Cole Wood Boulevard	Stop
34	Cole Wood Boulevard Swan Sea Drive	Cole Wood Boulevard	Stop

SECTION 2. That the Revised Code of the Consolidated City and County, Indianapolis/Marion County, Indiana, specifically Sec. 441-416, Schedule of intersection controls, be, and the same is hereby amended by the addition of the following, to wit:

<u>Base Map</u>	<u>Intersection</u>	<u>Preferential</u>	<u>Type of Control</u>
34	Cole Wood Boulevard Copper Hill Drive	None	All Way
34	Cole Wood Boulevard Swan Sea Drive	None	All Way

SECTION 3. The expressed or implied repeal or amendment by this ordinance of any other ordinance or part of any other ordinance does not affect any rights or liabilities accrued, penalties incurred, or proceedings begun prior to the effective date of this ordinance. Those rights, liabilities, and proceedings are continued, and penalties shall be imposed and enforced under the repealed or amended ordinance as if this ordinance had not been adopted.

SECTION 4. Should any provision (section, paragraph, sentence, clause, or any other portion) of this ordinance be declared by a court of competent jurisdiction to be invalid for any reason, the remaining provision or provisions shall not be affected, if and only if such remaining provisions can, without the invalid provision or provisions, be given the effect intended by the Council in adopting this ordinance. To this end the provisions of this ordinance are severable.

SECTION 5. This ordinance shall be in effect from and after its passage by the Council and compliance with Ind. Code § 36-3-4-14.

Proposal No. 321, 2016 was retitled GENERAL ORDINANCE NO. 50, 2016, and reads as follows:

CITY-COUNTY GENERAL ORDINANCE NO. 50, 2016

PROPOSAL FOR A GENERAL ORDINANCE to amend the Revised Code to make various changes to Chapter 441, Traffic.

BE IT ORDAINED BY THE CITY-COUNTY COUNCIL OF THE
CITY OF INDIANAPOLIS AND OF MARION COUNTY, INDIANA:

SECTION 1. That the Revised Code of the Consolidated City and County, Indianapolis/Marion County, Indiana, specifically Sec. 441-416, Schedule of intersection controls, be, and the same is hereby amended by the deletion of the following, to wit:

<u>Base Map</u>	<u>Intersection</u>	<u>Preferential</u>	<u>Type of Control</u>
24	Miley Avenue Saint Clair Street	Saint Clair Street	Stop
24	Bellevue Place Walnut Street	Bellevue Place	Stop

SECTION 2. That the Revised Code of the Consolidated City and County, Indianapolis/Marion County, Indiana, specifically Sec. 441-416, Schedule of intersection controls, be, and the same is hereby amended by the addition of the following, to wit:

<u>Base Map</u>	<u>Intersection</u>	<u>Preferential</u>	<u>Type of Control</u>
24	Miley Avenue Saint Clair Street	None	All Way
24	Bellevue Place Walnut Street	None	All Way

SECTION 3. The expressed or implied repeal or amendment by this ordinance of any other ordinance or part of any other ordinance does not affect any rights or liabilities accrued, penalties incurred, or proceedings begun prior to the effective date of this ordinance. Those rights, liabilities, and proceedings are continued, and penalties shall be imposed and enforced under the repealed or amended ordinance as if this ordinance had not been adopted.

SECTION 4. Should any provision (section, paragraph, sentence, clause, or any other portion) of this ordinance be declared by a court of competent jurisdiction to be invalid for any reason, the remaining provision or provisions shall not be affected, if and only if such remaining provisions can, without the invalid provision or provisions, be given the effect intended by the Council in adopting this ordinance. To this end the provisions of this ordinance are severable.

SECTION 5. This ordinance shall be in effect from and after its passage by the Council and compliance with Ind. Code § 36-3-4-14.

Proposal No. 322, 2016 was retitled GENERAL ORDINANCE NO. 51, 2016, and reads as follows:

CITY-COUNTY GENERAL ORDINANCE NO. 51, 2016

PROPOSAL FOR A GENERAL ORDINANCE to amend the Revised Code to make various changes to Chapter 441, Traffic.

BE IT ORDAINED BY THE CITY-COUNTY COUNCIL OF THE
CITY OF INDIANAPOLIS AND OF MARION COUNTY, INDIANA:

SECTION 1. That the Revised Code of the Consolidated City and County, Indianapolis/Marion County, Indiana, specifically Sec. 441-416, Schedule of intersection controls, be, and the same is hereby amended by the deletion of the following, to wit:

October 10, 2016

<u>Base Map</u>	<u>Intersection</u>	<u>Preferential</u>	<u>Type of Control</u>
25	Oriental Street St. Clair Street	Oriental Street	Stop

SECTION 2. That the Revised Code of the Consolidated City and County, Indianapolis/Marion County, Indiana, specifically Sec. 441-416, Schedule of intersection controls, be, and the same is hereby amended by the addition of the following, to wit:

<u>Base Map</u>	<u>Intersection</u>	<u>Preferential</u>	<u>Type of Control</u>
25	Oriental Street St Clair Street	None	All Way

SECTION 3. The expressed or implied repeal or amendment by this ordinance of any other ordinance or part of any other ordinance does not affect any rights or liabilities accrued, penalties incurred, or proceedings begun prior to the effective date of this ordinance. Those rights, liabilities, and proceedings are continued, and penalties shall be imposed and enforced under the repealed or amended ordinance as if this ordinance had not been adopted.

SECTION 4. Should any provision (section, paragraph, sentence, clause, or any other portion) of this ordinance be declared by a court of competent jurisdiction to be invalid for any reason, the remaining provision or provisions shall not be affected, if and only if such remaining provisions can, without the invalid provision or provisions, be given the effect intended by the Council in adopting this ordinance. To this end the provisions of this ordinance are severable.

SECTION 5. This ordinance shall be in effect from and after its passage by the Council and compliance with Ind. Code § 36-3-4-14.

Proposal No. 323, 2016 was retitled GENERAL ORDINANCE NO. 52, 2016, and reads as follows:

CITY-COUNTY GENERAL ORDINANCE NO. 52, 2016

PROPOSAL FOR A GENERAL ORDINANCE to amend the Revised Code to make various changes to Chapter 621, Parking, standing and stopping restricted.

BE IT ORDAINED BY THE CITY-COUNTY COUNCIL OF THE
CITY OF INDIANAPOLIS AND OF MARION COUNTY, INDIANA:

SECTION 1. That the Revised Code of the Consolidated City and County, Indianapolis/Marion County, Indiana, specifically Sec. 621-122, Stopping, standing, or parking prohibited at all times, be, and the same is hereby amended by the addition of the following, to wit:

Wilkins Street, on the north side, from Meridian Street to Alley 325 W;

SECTION 2. The expressed or implied repeal or amendment by this ordinance of any other ordinance or part of any other ordinance does not affect any rights or liabilities accrued, penalties incurred, or proceedings begun prior to the effective date of this ordinance. Those rights, liabilities, and proceedings are continued, and penalties shall be imposed and enforced under the repealed or amended ordinance as if this ordinance had not been adopted.

SECTION 3. Should any provision (section, paragraph, sentence, clause, or any other portion) of this ordinance be declared by a court of competent jurisdiction to be invalid for any reason, the remaining provision or provisions shall not be affected, if and only if such remaining provisions can, without the invalid provision or provisions, be given the effect intended by the Council in adopting this ordinance. To this end the provisions of this ordinance are severable.

SECTION 4. This ordinance shall be in effect from and after its passage by the Council and compliance with Ind. Code § 36-3-4-14.

Proposal No. 324, 2016 was retitled GENERAL ORDINANCE NO. 53, 2016, and reads as follows:

CITY-COUNTY GENERAL ORDINANCE NO. 53, 2016

PROPOSAL FOR A GENERAL ORDINANCE to amend the Revised Code to make various changes to Chapter 621, Parking, standing and stopping restricted.

BE IT ORDAINED BY THE CITY-COUNTY COUNCIL OF THE
CITY OF INDIANAPOLIS AND OF MARION COUNTY, INDIANA:

SECTION 1. That the Revised Code of the Consolidated City and County, Indianapolis/Marion County, Indiana, specifically Sec. 621-125, Stopping, standing, or parking prohibited at designated locations on certain days and hours, be, and the same is hereby amended by the deletion of the following, to wit:

ON ANY DAYS EXCEPT
SATURDAY AND SUNDAY
From 3:00 p.m. to 6:00 p.m.

Delaware Street, on the east side, from Market Street to New York Street;

SECTION 2. The expressed or implied repeal or amendment by this ordinance of any other ordinance or part of any other ordinance does not affect any rights or liabilities accrued, penalties incurred, or proceedings begun prior to the effective date of this ordinance. Those rights, liabilities, and proceedings are continued, and penalties shall be imposed and enforced under the repealed or amended ordinance as if this ordinance had not been adopted.

SECTION 3. Should any provision (section, paragraph, sentence, clause, or any other portion) of this ordinance be declared by a court of competent jurisdiction to be invalid for any reason, the remaining provision or provisions shall not be affected, if and only if such remaining provisions can, without the invalid provision or provisions, be given the effect intended by the Council in adopting this ordinance. To this end the provisions of this ordinance are severable.

SECTION 4. This ordinance shall be in effect from and after its passage by the Council and compliance with Ind. Code § 36-3-4-14.

Proposal No. 325, 2016 was retitled GENERAL ORDINANCE NO. 54, 2016, and reads as follows:

CITY-COUNTY GENERAL ORDINANCE NO. 54, 2016

PROPOSAL FOR A GENERAL ORDINANCE to amend the Revised Code to make various changes to Chapter 441, Traffic.

BE IT ORDAINED BY THE CITY-COUNTY COUNCIL OF THE
CITY OF INDIANAPOLIS AND OF MARION COUNTY, INDIANA:

SECTION 1. That the Revised Code of the Consolidated City and County, Indianapolis/Marion County, Indiana, specifically Sec. 441-416, Schedule of intersection controls, be, and the same is hereby amended by the deletion of the following, to wit:

<u>Base Map</u>	<u>Intersection</u>	<u>Preferential</u>	<u>Type of Control</u>
32	Minnesota Street Union Street	Union Street	Stop

SECTION 2. That the Revised Code of the Consolidated City and County, Indianapolis/Marion County, Indiana, specifically Sec. 441-416, Schedule of intersection controls, be, and the same is hereby amended by the addition of the following, to wit:

<u>Base Map</u>	<u>Intersection</u>	<u>Preferential</u>	<u>Type of Control</u>
32	Minnesota Street Union Street	None	All Way

SECTION 3. The expressed or implied repeal or amendment by this ordinance of any other ordinance or part of any other ordinance does not affect any rights or liabilities accrued, penalties incurred, or proceedings begun prior to the effective date of this ordinance. Those rights, liabilities, and proceedings are continued, and penalties shall be imposed and enforced under the repealed or amended ordinance as if this ordinance had not been adopted.

SECTION 4. Should any provision (section, paragraph, sentence, clause, or any other portion) of this ordinance be declared by a court of competent jurisdiction to be invalid for any reason, the remaining provision or provisions shall not be affected, if and only if such remaining provisions can, without the invalid provision or provisions, be given the effect intended by the Council in adopting this ordinance. To this end the provisions of this ordinance are severable.

SECTION 5. This ordinance shall be in effect from and after its passage by the Council and compliance with Ind. Code § 36-3-4-14.

Proposal No. 326, 2016 was retitled GENERAL ORDINANCE NO. 55, 2016, and reads as follows:

CITY-COUNTY GENERAL ORDINANCE NO. 55, 2016

PROPOSAL FOR A GENERAL ORDINANCE to amend the Revised Code to make various changes to Chapter 621, Parking, standing and stopping restricted.

BE IT ORDAINED BY THE CITY-COUNTY COUNCIL OF THE
CITY OF INDIANAPOLIS AND OF MARION COUNTY, INDIANA:

SECTION 1. That the Revised Code of the Consolidated City and County, Indianapolis/Marion County, Indiana, specifically Sec. 621-122, Stopping, standing, or parking prohibited at all times, be, and the same is hereby amended by the addition of the following, to wit:

Chesapeake Street, on both sides, from Capitol Avenue to Alley 150 W;

Alley 150 W, on both sides, from Georgia Street to Chesapeake Street;

SECTION 2. The expressed or implied repeal or amendment by this ordinance of any other ordinance or part of any other ordinance does not affect any rights or liabilities accrued, penalties incurred, or proceedings begun prior to the effective date of this ordinance. Those rights, liabilities, and proceedings are continued, and penalties shall be imposed and enforced under the repealed or amended ordinance as if this ordinance had not been adopted.

SECTION 3. Should any provision (section, paragraph, sentence, clause, or any other portion) of this ordinance be declared by a court of competent jurisdiction to be invalid for any reason, the remaining provision or provisions shall not be affected, if and only if such remaining provisions can, without the invalid provision or provisions, be given the effect intended by the Council in adopting this ordinance. To this end the provisions of this ordinance are severable.

SECTION 4. This ordinance shall be in effect from and after its passage by the Council and compliance with Ind. Code § 36-3-4-14.

Proposal No. 327, 2016 was retitled GENERAL ORDINANCE NO. 56, 2016, and reads as follows:

CITY-COUNTY GENERAL ORDINANCE NO. 56, 2016

PROPOSAL FOR A GENERAL ORDINANCE to amend the Revised Code to make various changes to Chapter 441, Traffic.

BE IT ORDAINED BY THE CITY-COUNTY COUNCIL OF THE
CITY OF INDIANAPOLIS AND OF MARION COUNTY, INDIANA:

SECTION 1. That the Revised Code of the Consolidated City and County, Indianapolis/Marion County, Indiana, specifically Sec. 441-416, Schedule of intersection controls, be, and the same is hereby amended by the deletion of the following, to wit:

<u>Base Map</u>	<u>Intersection</u>	<u>Preferential</u>	<u>Type of Control</u>
39	Hanover Drive Villa Avenue	Hanover Drive	Stop

SECTION 2. That the Revised Code of the Consolidated City and County, Indianapolis/Marion County, Indiana, specifically Sec. 441-416, Schedule of intersection controls, be, and the same is hereby amended by the addition of the following, to wit:

<u>Base Map</u>	<u>Intersection</u>	<u>Preferential</u>	<u>Type of Control</u>
39	Hanover Drive Villa Avenue	None	All Way

SECTION 3. The expressed or implied repeal or amendment by this ordinance of any other ordinance or part of any other ordinance does not affect any rights or liabilities accrued, penalties incurred, or proceedings begun prior to the effective date of this ordinance. Those rights, liabilities, and proceedings are continued, and penalties shall be imposed and enforced under the repealed or amended ordinance as if this ordinance had not been adopted.

SECTION 4. Should any provision (section, paragraph, sentence, clause, or any other portion) of this ordinance be declared by a court of competent jurisdiction to be invalid for any reason, the remaining provision or provisions shall not be affected, if and only if such remaining provisions can, without the invalid provision or provisions, be given the effect intended by the Council in adopting this ordinance. To this end the provisions of this ordinance are severable.

SECTION 5. This ordinance shall be in effect from and after its passage by the Council and compliance with Ind. Code § 36-3-4-14.

Proposal No. 328, 2016 was retitled GENERAL ORDINANCE NO. 57, 2016, and reads as follows:

CITY-COUNTY GENERAL ORDINANCE NO. 57, 2016

PROPOSAL FOR A GENERAL ORDINANCE to amend the Revised Code to make various changes to Chapter 441, Traffic.

BE IT ORDAINED BY THE CITY-COUNTY COUNCIL OF THE
CITY OF INDIANAPOLIS AND OF MARION COUNTY, INDIANA:

SECTION 1. That the Revised Code of the Consolidated City and County, Indianapolis/Marion County, Indiana, specifically Sec. 441-416, Schedule of intersection controls, be, and the same is hereby amended by the addition of the following, to wit:

<u>Base Map</u>	<u>Intersection</u>	<u>Preferential</u>	<u>Type of Control</u>
40	Byrd Drive Chamberlin Drive	Chamberlin Drive	Stop

SECTION 2. The expressed or implied repeal or amendment by this ordinance of any other ordinance or part of any other ordinance does not affect any rights or liabilities accrued, penalties incurred, or proceedings begun prior to the effective date of this ordinance. Those rights, liabilities, and proceedings are continued, and penalties shall be imposed and enforced under the repealed or amended ordinance as if this ordinance had not been adopted.

SECTION 3. Should any provision (section, paragraph, sentence, clause, or any other portion) of this ordinance be declared by a court of competent jurisdiction to be invalid for any reason, the remaining provision or provisions shall not be affected, if and only if such remaining provisions can, without the invalid provision or provisions, be given the effect intended by the Council in adopting this ordinance. To this end the provisions of this ordinance are severable.

SECTION 4. This ordinance shall be in effect from and after its passage by the Council and compliance with Ind. Code § 36-3-4-14.

Proposal No. 329, 2016 was retitled GENERAL ORDINANCE NO. 58, 2016, and reads as follows:

CITY-COUNTY GENERAL ORDINANCE NO. 58, 2016

PROPOSAL FOR A GENERAL ORDINANCE to amend the Revised Code to make various changes to Chapter 441, Traffic.

BE IT ORDAINED BY THE CITY-COUNTY COUNCIL OF THE
CITY OF INDIANAPOLIS AND OF MARION COUNTY, INDIANA:

SECTION 1. That the Revised Code of the Consolidated City and County, Indianapolis/Marion County, Indiana, specifically Sec. 441-416, Schedule of intersection controls, be, and the same is hereby amended by the addition of the following, to wit:

<u>Base Map</u>	<u>Intersection</u>	<u>Preferential</u>	<u>Type of Control</u>
43	Puckett Lane Camby Village Boulevard Adlington Court	Puckett Lane Camby Village Boulevard	Stop

SECTION 2. The expressed or implied repeal or amendment by this ordinance of any other ordinance or part of any other ordinance does not affect any rights or liabilities accrued, penalties incurred, or proceedings begun prior to the effective date of this ordinance. Those rights, liabilities, and proceedings are continued, and penalties shall be imposed and enforced under the repealed or amended ordinance as if this ordinance had not been adopted.

SECTION 3. Should any provision (section, paragraph, sentence, clause, or any other portion) of this ordinance be declared by a court of competent jurisdiction to be invalid for any reason, the remaining provision or provisions shall not be affected, if and only if such remaining provisions can, without the invalid provision or provisions, be given the effect intended by the Council in adopting this ordinance. To this end the provisions of this ordinance are severable.

SECTION 4. This ordinance shall be in effect from and after its passage by the Council and compliance with Ind. Code § 36-3-4-14.

Proposal No. 330, 2016 was retitled GENERAL ORDINANCE NO. 59, 2016, and reads as follows:

CITY-COUNTY GENERAL ORDINANCE NO. 59, 2016

PROPOSAL FOR A GENERAL ORDINANCE to amend the Revised Code to make various changes to Chapter 441, Traffic.

BE IT ORDAINED BY THE CITY-COUNTY COUNCIL OF THE
CITY OF INDIANAPOLIS AND OF MARION COUNTY, INDIANA:

SECTION 1. That the Revised Code of the Consolidated City and County, Indianapolis/Marion County, Indiana, specifically Sec. 441-323, Alteration of prima facie speed limits, be, and the same is hereby amended by the addition of the following, to wit:

Cricklewood Road, from Seventy-first Street to Sixty-fifth Street, 25 mph;
Farmleigh Drive, from Cricklewood Road to Harlescott Road, 25 mph;
Harlescott Road, from Cricklewood Road to Grosvenor Place, 25 mph;
Hythe Road, from Cricklewood Road to Grosvenor Place, 25 mph;
Castlebar Circle, 25 mph;
Halfmoon Lane, 25 mph;

SECTION 2. The expressed or implied repeal or amendment by this ordinance of any other ordinance or part of any other ordinance does not affect any rights or liabilities accrued, penalties incurred, or proceedings begun prior to the effective date

of this ordinance. Those rights, liabilities, and proceedings are continued, and penalties shall be imposed and enforced under the repealed or amended ordinance as if this ordinance had not been adopted.

SECTION 3. Should any provision (section, paragraph, sentence, clause, or any other portion) of this ordinance be declared by a court of competent jurisdiction to be invalid for any reason, the remaining provision or provisions shall not be affected, if and only if such remaining provisions can, without the invalid provision or provisions, be given the effect intended by the Council in adopting this ordinance. To this end the provisions of this ordinance are severable.

SECTION 4. This ordinance shall be in effect from and after its passage by the Council and compliance with Ind. Code § 36-3-4-14.

Proposal No. 331, 2016 was retitled GENERAL ORDINANCE NO. 60, 2016, and reads as follows:

CITY-COUNTY GENERAL ORDINANCE NO. 60, 2016

PROPOSAL FOR A GENERAL ORDINANCE to amend the Revised Code to make various changes to Chapter 441, Traffic.

BE IT ORDAINED BY THE CITY-COUNTY COUNCIL OF THE
CITY OF INDIANAPOLIS AND OF MARION COUNTY, INDIANA:

SECTION 1. That the Revised Code of the Consolidated City and County, Indianapolis/Marion County, Indiana, specifically Sec. 441-416, Schedule of intersection controls, be, and the same is hereby amended by the deletion of the following, to wit:

<u>Base Map</u>	<u>Intersection</u>	<u>Preferential</u>	<u>Type of Control</u>
46	Hill Valley Drive Lockwood Lane	Hill Valley Drive	Stop

SECTION 2. That the Revised Code of the Consolidated City and County, Indianapolis/Marion County, Indiana, specifically Sec. 441-416, Schedule of intersection controls, be, and the same is hereby amended by the addition of the following, to wit:

<u>Base Map</u>	<u>Intersection</u>	<u>Preferential</u>	<u>Type of Control</u>
46	Hill Valley Drive Lockwood Lane	None	All Way

SECTION 3. The expressed or implied repeal or amendment by this ordinance of any other ordinance or part of any other ordinance does not affect any rights or liabilities accrued, penalties incurred, or proceedings begun prior to the effective date of this ordinance. Those rights, liabilities, and proceedings are continued, and penalties shall be imposed and enforced under the repealed or amended ordinance as if this ordinance had not been adopted.

SECTION 4. Should any provision (section, paragraph, sentence, clause, or any other portion) of this ordinance be declared by a court of competent jurisdiction to be invalid for any reason, the remaining provision or provisions shall not be affected, if and only if such remaining provisions can, without the invalid provision or provisions, be given the effect intended by the Council in adopting this ordinance. To this end the provisions of this ordinance are severable.

SECTION 5. This ordinance shall be in effect from and after its passage by the Council and compliance with Ind. Code § 36-3-4-14.

Proposal No. 332, 2016 was retitled GENERAL ORDINANCE NO. 61, 2016, and reads as follows:

CITY-COUNTY GENERAL ORDINANCE NO. 61, 2016

PROPOSAL FOR A GENERAL ORDINANCE to amend the Revised Code to make various changes to Chapter 441, Traffic.

BE IT ORDAINED BY THE CITY-COUNTY COUNCIL OF THE

CITY OF INDIANAPOLIS AND OF MARION COUNTY, INDIANA:

SECTION 1. That the Revised Code of the Consolidated City and County, Indianapolis/Marion County, Indiana, specifically Sec. 441-339, Authority of board of public works to prohibit right turns on red at certain intersections, be, and the same is hereby amended by the deletion of the following, to wit:

- (a) The board of public works, upon recommendation by the chief traffic engineer and after public hearing, is hereby authorized to prohibit motor vehicles upon the public streets of the city from entering certain intersections while facing a red traffic signal for the purpose of making a turn as permitted by Indiana Acts, 1973, P.L. 82, Section 1.
- (b) Such recommendation by the chief traffic engineer shall be made only after an engineering study, and otherwise in conformity with all requirements of the law; and when each such recommendation is approved by the board of public works, the said chief traffic engineer shall cause to be placed at appropriate locations at such intersections a sign bearing the legend "NO TURN ON RED."
- (c) Any motorist who shall enter an intersection where a sign as above described has been installed for the purpose of making a turn, or for any other purpose, while the traffic signal facing him is showing red, shall be guilty of the offense of "disregarding an electric signal."

SECTION 2. That the Revised Code of the Consolidated City and County, Indianapolis/Marion County, Indiana, specifically Sec. 441-339, Prohibition of turns on red at certain locations, be, and the same is hereby amended by the addition of the following, to wit:

- (a) It shall be unlawful for any driver or operator of any vehicle to make a turn at any intersection where a sign bearing the legend "NO TURN ON RED" has been installed while the traffic signal facing him is showing red.
- (b) Turns on red prohibited. Turns on red shall be prohibited for traffic signals within the boundaries listed below:
- (c) Turns on red prohibited from specified street and direction. At the following intersections, turns on red shall be prohibited at the specified intersection when approaching it on the designated street from the designated direction:

Street Vehicle Traveling Upon and Direction	Prohibited Intersection and Direction
Central Avenue, southbound	16 th Street, westbound
16 th Street, eastbound	Central Avenue, southbound

SECTION 3. The expressed or implied repeal or amendment by this ordinance of any other ordinance or part of any other ordinance does not affect any rights or liabilities accrued, penalties incurred, or proceedings begun prior to the effective date of this ordinance. Those rights, liabilities, and proceedings are continued, and penalties shall be imposed and enforced under the repealed or amended ordinance as if this ordinance had not been adopted.

SECTION 4. Should any provision (section, paragraph, sentence, clause, or any other portion) of this ordinance be declared by a court of competent jurisdiction to be invalid for any reason, the remaining provision or provisions shall not be affected, if and only if such remaining provisions can, without the invalid provision or provisions, be given the effect intended by the Council in adopting this ordinance. To this end the provisions of this ordinance are severable.

SECTION 5. This ordinance shall be in effect from and after its passage by the Council and compliance with Ind. Code § 36-3-4-14.

Proposal No. 333, 2016 was retitled GENERAL ORDINANCE NO. 62, 2016, and reads as follows:

CITY-COUNTY GENERAL ORDINANCE NO. 62, 2016

PROPOSAL FOR A GENERAL ORDINANCE to amend the Revised Code to make various changes to Chapter 441, Traffic.

BE IT ORDAINED BY THE CITY-COUNTY COUNCIL OF THE
CITY OF INDIANAPOLIS AND OF MARION COUNTY, INDIANA:

SECTION 1. That the Revised Code of the Consolidated City and County, Indianapolis/Marion County, Indiana, specifically Sec. 441-364(e), Vehicles on certain streets restricted, be, and the same is hereby amended by the deletion of the following, to wit:

NO TRUCKS
10,000 POUNDS WEIGHT LIMIT
Lambert Street, from Belmont Street to Pershing Avenue;
Howard Street, from Belmont Street to Pershing Avenue;

SECTION 2. That the Revised Code of the Consolidated City and County, Indianapolis/Marion County, Indiana, specifically Sec. 441-364(e), Vehicles on certain streets restricted, be, and the same is hereby amended by the addition of the following, to wit:

NO TRUCKS
11,000 POUNDS WEIGHT LIMIT
Lambert Street, from Harding Street to Tremont Street;
Howard Street, from Harding Street to Alley 2350 W;

SECTION 3. The expressed or implied repeal or amendment by this ordinance of any other ordinance or part of any other ordinance does not affect any rights or liabilities accrued, penalties incurred, or proceedings begun prior to the effective date of this ordinance. Those rights, liabilities, and proceedings are continued, and penalties shall be imposed and enforced under the repealed or amended ordinance as if this ordinance had not been adopted.

SECTION 4. Should any provision (section, paragraph, sentence, clause, or any other portion) of this ordinance be declared by a court of competent jurisdiction to be invalid for any reason, the remaining provision or provisions shall not be affected, if and only if such remaining provisions can, without the invalid provision or provisions, be given the effect intended by the Council in adopting this ordinance. To this end the provisions of this ordinance are severable.

SECTION 5. This ordinance shall be in effect from and after its passage by the Council and compliance with Ind. Code § 36-3-4-14.

Proposal No. 345, 2016 was retitled GENERAL ORDINANCE NO. 63, 2016, and reads as follows:

CITY-COUNTY GENERAL ORDINANCE NO. 63, 2016

PROPOSAL FOR A GENERAL ORDINANCE to amend the Revised Code to make various changes to Chapter 621, Parking, standing and stopping restricted.

BE IT ORDAINED BY THE CITY-COUNTY COUNCIL OF THE
CITY OF INDIANAPOLIS AND OF MARION COUNTY, INDIANA:

SECTION 1. That the Revised Code of the Consolidated City and County, Indianapolis/Marion County, Indiana, specifically Sec. 621-122, Stopping, standing or parking prohibited at all times on certain designated streets, be, and the same is hereby amended by the deletion of the following, to wit:

Castle Avenue, on the south side, from Bowman Avenue to Matthews Avenue;

SECTION 2. That the Revised Code of the Consolidated City and County, Indianapolis/Marion County, Indiana, specifically Sec. 621-121(b), Parking prohibited at all times on certain streets, be, and the same is hereby amended by the addition of the following, to wit:

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Castle Avenue, on the south side, from Bowman Avenue to State Avenue;
Edwards Avenue, on the south side, from Shelby Street to State Avenue;
Markwood Avenue, on the north side, from Bowman Avenue to Otterbein Avenue;
Markwood Avenue, on the south side, from Otterbein Avenue to Mathews Avenue;
Mathews Avenue, on the west side, from Hanna Avenue to Castle Avenue;
Mathews Avenue, on both sides, from Castle Avenue to Lawrence Avenue;
Mills Avenue, on the south side, from Bowman Avenue to Mathews Avenue;
Windermire Street, on the south side, from Otterbein Avenue to Mathews Avenue;
Windemire Street, on the north side, from a point 160 feet west of Otterbein Avenue to Otterbein Avenue;

SECTION 3. The expressed or implied repeal or amendment by this ordinance of any other ordinance or part of any other ordinance does not affect any rights or liabilities accrued, penalties incurred, or proceedings begun prior to the effective date of this ordinance. Those rights, liabilities, and proceedings are continued, and penalties shall be imposed and enforced under the repealed or amended ordinance as if this ordinance had not been adopted.

SECTION 4. Should any provision (section, paragraph, sentence, clause, or any other portion) of this ordinance be declared by a court of competent jurisdiction to be invalid for any reason, the remaining provision or provisions shall not be affected, if and only if such remaining provisions can, without the invalid provision or provisions, be given the effect intended by the Council in adopting this ordinance. To this end the provisions of this ordinance are severable.

SECTION 5. This ordinance shall be in effect from and after its passage by the Council and compliance with Ind. Code § 36-3-4-14.

SPECIAL SERVICE DISTRICT COUNCILS

The President convened the Police Special Service District Council.

POLICE SPECIAL SERVICE DISTRICT SPECIAL ORDERS – FINAL ADOPTION

PROPOSAL NO. 288, 2016. Councillor Robinson reported that the Public Safety and Criminal Justice Committee heard Proposal No. 288, 2016 on October 5, 2016. The proposal, sponsored by Councillors Lewis, Adamson, Gray and Robinson, approves the tax levy and rate for the Police Special Service District for 2017. By a 10-0 vote, the Committee reported the proposal to the Council with the recommendation that it do pass. Councillor Robinson moved, seconded by Councillor Adamson, for adoption. Proposal No. 288, 2016 was adopted on the following roll call vote; viz:

25 YEAS: Adamson, Clay, Coats, Cordi, Evans, Fanning, Freeman, Gray, Holliday, Jackson, Johnson, Kreider, Lewis, Mascari, McHenry, McQuillen, Miller, Oliver, Osili, Pfisterer, Ray, Robinson, Sandlin, Scales, Simpson
0 NAYS:

Proposal No. 288, 2016 was retitled POLICE SPECIAL SERVICE DISTRICT FISCAL ORDINANCE NO. 1, 2016, and reads as follows:

POLICE SPECIAL SERVICE DISTRICT FISCAL ORDINANCE NO. 1, 2016

A POLICE SPECIAL SERVICE DISTRICT FISCAL ORDINANCE establishing the annual rate of taxation and tax levy for the year 2017 for the Indianapolis Metropolitan Police District Fund, and fixing a time when this ordinance shall take effect.

BE IT ORDAINED BY THE POLICE SPECIAL SERVICE DISTRICT COUNCIL OF THE CITY OF INDIANAPOLIS AND OF MARION COUNTY, INDIANA

SECTION 1. There is hereby levied and assessed or confirmed as may be required by law on all real estate and improvements and all business personal property of whatever description, tangible and intangible, and choses in

action of every kind and character in the Police Special Service District of the City of Indianapolis, as assessed and returned for taxation in said District for the year 2016, payable in 2017, a tax rate of twelve and sixty hundredths cents (\$0.1260) for the Indianapolis Metropolitan Police Fund on each one hundred dollars (\$100.00) valuation of such special service district taxable property.

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES		
INDIANAPOLIS METROPOLITAN POLICE DEPT. FUND 15601		
2016 CERTIFIED NET ASSESSED VALUATION	34,318,853,575	
2017 ESTIMATED NET ASSESSED VALUATION	35,146,789,708	
	Introduced	City-County Council
1. June 30 actual cash balance of present year		
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended		
3. Additional appropriations necessary to be made July 1 to December 31 of present year		
4. Outstanding temporary loans to be paid and not included in lines 2 or 3		
5. Total expenditures for current year (add lines 2-4)		
6. Remaining property taxes to be collected present year	15,000,716	15,000,716
7. Miscellaneous revenue to be received Jul. 1 through Dec. 31 of present year	(15,000,716)	(15,000,716)
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)		
9. Estimated December 31 cash balance, present year (add lines 1, 8, and subtract line 5)		
10. Total budget estimate for January 1 to December 31 on incoming year		
11. Miscellaneous revenue for January 1 to December 31 of incoming year	(39,890,456)	(39,890,456)
12. Property tax to be raised from January 1 to December 31 of incoming year	39,890,456	39,890,456
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)		
14. Estimated December 31 cash balance, of incoming year		
Net tax rate on each one hundred dollars of taxable property		
Current 2016 tax rate	0.1101	0.1101
Proposed 2017 tax rate	0.1260	0.1260

SECTION 2. The Auditor of Marion County, Indiana, be, and is hereby, ordered and directed to place the aforesaid levies upon the property tax duplicates; and the County Treasurer of such county, ex-officio city treasurer be, and is hereby, ordered and directed to collect the same for the Police Special Service District of the City of Indianapolis, and make due report thereof as provided by law.

SECTION 3. This ordinance shall be in full force and effect beginning January 1, 2017, after passage by the Police Special Service District Council, approval by the Mayor, and approval by the Department of Local Government Finance as required by law.

The President convened the Police Special Service District Council.

**FIRE SPECIAL SERVICE DISTRICT
SPECIAL ORDERS – FINAL ADOPTION**

PROPOSAL NO. 289, 2016. Councillor Robinson reported that the Public Safety and Criminal Justice Committee heard Proposal No. 288, 2016 on October 5, 2016. The proposal, sponsored by Councillors Lewis, Adamson, Gray and Robinson, approves the tax levy and rate for the Fire Special Service District for 2017. By a 10-0 vote, the Committee reported the proposal to the Council with the recommendation that it do pass. Councillor Robinson moved, seconded by Councillor Adamson, for adoption. Proposal No. 289, 2016 was adopted on the following roll call vote; viz:

25 YEAS: Adamson, Clay, Coats, Cordi, Evans, Fanning, Freeman, Gray, Holliday, Jackson, Johnson, Kreider, Lewis, Mascari, McHenry, McQuillen, Miller, Oliver, Osili, Pfisterer, Ray, Robinson, Sandlin, Scales, Simpson
0 NAYS:

Proposal No. 289, 2016 was retitled FIRE SPECIAL SERVICE DISTRICT FISCAL ORDINANCE NO. 1, 2016, and reads as follows:

FIRE SPECIAL SERVICE DISTRICT FISCAL ORDINANCE NO. 1, 2016

A FIRE SPECIAL SERVICE DISTRICT FISCAL ORDINANCE fixing and establishing the annual rate of taxation and tax levy for the year 2017 for the Consolidated Fire District Fund and the Fire Cumulative Capital Fund, and fixing a time when this ordinance shall take effect.

BE IT ORDAINED BY THE FIRE SPECIAL SERVICE DISTRICT COUNCIL
OF THE CITY OF INDIANAPOLIS AND OF MARION COUNTY, INDIANA

SECTION 1. There is hereby levied and assessed or confirmed as may be required by law on all real estate and improvements and all business personal property of whatever description, tangible and intangible, and choses in action of every kind and character in the Consolidated Fire Special Service District of the City of Indianapolis, as assessed and returned for taxation in said District for the year 2016, payable in 2017, a tax rate of thirty-three and fifty-four hundredths cents (\$0.3354) for the Consolidated Fire Special Service District Fund on each one hundred dollars (\$100.00) valuation of such special service district taxable property, a tax rate of one hundred nine hundredths cents (\$0.0109) for the Fire Cumulative Capital Fund on each one hundred dollars (\$100.00) valuation of such special service district taxable property.

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES		
CONSOLIDATED FIRE SERVICE DISTRICT FUND 15551		
2016 CERTIFIED NET ASSESSED VALUATION	26,176,770,284	
2017 ESTIMATED NET ASSESSED VALUATION	26,756,393,809	
	Introduced	City-County Council
1. June 30 actual cash balance of present year		
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended		
3. Additional appropriations necessary to be made July 1 to December 31 of present year		
4. Outstanding temporary loans to be paid and not included in lines 2 or 3		
5. Total expenditures for current year (add lines 2-4)		

6. Remaining property taxes to be collected present year	31,362,748	31,362,748
7. Miscellaneous revenue to be received Jul. 1 through Dec. 31 of present year	(31,362,748)	(31,362,748)
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)		
9. Estimated December 31 cash balance, present year (add lines 1, 8, and subtract line 5)		
10. Total budget estimate for January 1 to December 31 on incoming year		
11. Miscellaneous revenue for January 1 to December 31 of incoming year	(80,863,613)	(80,863,613)
12. Property tax to be raised from January 1 to December 31 of incoming year	80,863,613	80,863,613
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)		
14. Estimated December 31 cash balance, of incoming year		
Net tax rate on each one hundred dollars of taxable property		
Current 2016 tax rate	0.2824	0.2824
Proposed 2017 tax rate	0.3354	0.3354

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES		
FIRE CUMULATIVE CAPITAL FUND 46501		
2016 CERTIFIED NET ASSESSED VALUATION	26,176,770,284	
2017 ESTIMATED NET ASSESSED VALUATION	26,756,393,809	
	Introduced	City-County Council
1. June 30 actual cash balance of present year		
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended		
3. Additional appropriations necessary to be made July 1 to December 31 of present year		
4. Outstanding temporary loans to be paid and not included in lines 2 or 3		
5. Total expenditures for current year (add lines 2-4)		
6. Remaining property taxes to be collected present year	1,046,137	1,046,137
7. Miscellaneous revenue to be received Jul. 1 through Dec. 31 of present year	(1,046,137)	(1,046,137)
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)		
9. Estimated December 31 cash balance, present year (add lines 1, 8, and subtract line 5)		
10. Total budget estimate for January 1 to December 31 on incoming year		

11. Miscellaneous revenue for January 1 to December 31 of incoming year	(2,621,035)	(2,621,035)
12. Property tax to be raised from January 1 to December 31 of incoming year	2,621,035	2,621,035
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)		
14. Estimated December 31 cash balance, of incoming year		
Net tax rate on each one hundred dollars of taxable property		
Current 2016 tax rate	0.0098	0.0098
Proposed 2017 tax rate	0.0109	0.0109

SECTION 2. The Auditor of Marion County, Indiana, be, and is hereby, ordered and directed to place the aforesaid levies upon the property tax duplicates; and the County Treasurer of such county, ex-officio city treasurer be, and is hereby, ordered and directed to collect the same for the Fire Special Service District of the City of Indianapolis, and make due report thereof as provided by law.

SECTION 3. This ordinance shall be in full force and effect beginning January 1, 2017, after passage by the Fire Special Service District Council, approval by the Mayor, and approval by the Department of Local Government Finance as required by law.

The President convened the Police Special Service District Council.

SOLID WASTE SPECIAL SERVICE DISTRICT SPECIAL ORDERS – FINAL ADOPTION

PROPOSAL NO. 290, 2016. Councillor Adamson reported that the Public Works Committee heard Proposal No. 290, 2016 on October 6, 2016. The proposal, sponsored by Councillors Lewis, Adamson and Gray, approves the tax levy and rate for the Solid Waste Collection Special Service District for 2017. By an 8-0 vote, the Committee reported the proposal to the Council with the recommendation that it do pass. Councillor Adamson moved, seconded by Councillor Gray, for adoption. Proposal No. 290, 2016 was adopted on the following roll call vote; viz:

25 YEAS: Adamson, Clay, Coats, Cordi, Evans, Fanning, Freeman, Gray, Holliday, Jackson, Johnson, Kreider, Lewis, Mascari, McHenry, McQuillen, Miller, Oliver, Osili, Pfisterer, Ray, Robinson, Sandlin, Scales, Simpson
0 NAYS:

Proposal No. 290, 2016 was retitled **SOLID WASTE COLLECTION SPECIAL SERVICE DISTRICT FISCAL ORDINANCE NO. 1, 2016**, and reads as follows:

SOLID WASTE COLLECTION SPECIAL SERVICE DISTRICT FISCAL ORDINANCE NO. 1, 2016

A **SOLID WASTE COLLECTION SPECIAL SERVICE DISTRICT FISCAL ORDINANCE** establishing the annual rate of taxation and tax levy for the year 2017 for the Solid Waste Collection Fund, and fixing a time when this ordinance shall take effect.

**BE IT ORDAINED BY THE SOLID WASTE COLLECTION SPECIAL SERVICE DISTRICT COUNCIL OF THE
CITY OF INDIANAPOLIS AND OF MARION COUNTY, INDIANA**

SECTION 1. There is hereby levied and assessed or confirmed as may be required by law on all real estate and improvements and all business personal property of whatever description, tangible and intangible, and choses in action of every kind and character in the Solid Waste Collection Special Service District of the City of Indianapolis, as assessed and returned for taxation in said District for the year 2016, payable in 2017, a tax rate of nine and eighty-eight

hundredths cents (\$0.0988) on the Solid Waste Collection Service District Fund on each one hundred dollars (\$100.00) valuation of such special service district taxable property.

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES		
SOLID WASTE COLLECTION SERVICE DISTRICT FUND 15351		
2016 CERTIFIED NET ASSESSED VALUATION	34,364,656,216	
2017 ESTIMATED NET ASSESSED VALUATION	35,193,812,960	
	Introduced	City-County Council
1. June 30 actual cash balance of present year		
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended		
3. Additional appropriations necessary to be made July 1 to December 31 of present year		
4. Outstanding temporary loans to be paid and not included in lines 2 or 3		
5. Total expenditures for current year (add lines 2-4)		
6. Remaining property taxes to be collected present year	11,762,053	11,762,053
7. Miscellaneous revenue to be received Jul. 1 through Dec. 31 of present year	(11,762,053)	(11,762,053)
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)		
9. Estimated December 31 cash balance, present year (add lines 1, 8, and subtract line 5)		
10. Total budget estimate for January 1 to December 31 on incoming year		
11. Miscellaneous revenue for January 1 to December 31 of incoming year	(31,319,469)	(31,319,469)
12. Property tax to be raised from January 1 to December 31 of incoming year	31,319,469	31,319,469
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)		
14. Estimated December 31 cash balance, of incoming year		
Net tax rate on each one hundred dollars of taxable property		
Current 2016 tax rate	0.0862	0.0862
Proposed 2017 tax rate	0.0988	0.0988

SECTION 2. The Auditor of Marion County, Indiana, be, and is hereby, ordered and directed to place the aforesaid levies upon the property tax duplicates; and the County Treasurer of such county, ex-officio city treasurer be, and is hereby, ordered and directed to collect the same for the Solid Waste Collection Special Service District of the City of Indianapolis, and make due report thereof as provided by law.

SECTION 3. This ordinance shall be in full force and effect beginning January 1, 2017, after passage by the Solid Waste Collection Special Service District Council, approval by the Mayor, and approval by the Department of Local Government Finance as required by law.

The President reconvened the City-County Council.

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NEW BUSINESS

Councillor Gray thanked all the committees for their dedication in attending the meetings and reading through the material provided. President Lewis agreed and thanked Council and staff for their hard work. Councillor Evans wished Councillor Johnson a Happy 30th Birthday.

ANNOUNCEMENTS AND ADJOURNMENT

The President said that the docketed agenda for this meeting of the Council having been completed, the Chair would entertain motions for adjournment.

Councillor McQuillen stated that he had been asked to offer the following motion for adjournment by:

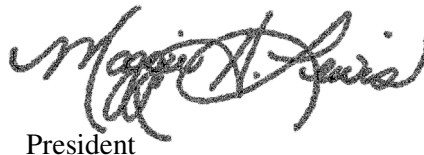
- (1) Councillor McQuillen in memory of Patricia "Pat" Cox; and
- (2) Councillor Lewis in memory of Cecilia "Red" Dooley, James T. Hampton, and Duane Allen Head.

Councillor McQuillen moved the adjournment of this meeting of the Indianapolis City-County Council in recognition of and respect for the life and contributions of Patricia "Pat" Cox, Cecilia "Red" Dooley, James T. Hampton, and Duane Allen Head. He respectfully asked the support of fellow Councillors. He further requested that the motion be made a part of the permanent records of this body and that a letter bearing the Council seal and the signature of the President be sent to the families advising of this action.

There being no further business, and upon motion duly made and seconded, the meeting adjourned at 8:13 p.m.

We hereby certify that the above and foregoing is a full, true and complete record of the proceedings of the regular concurrent meetings of the City-Council of Indianapolis-Marion County, Indiana, and Indianapolis Police, Fire and Solid Waste Collection Special Service District Councils on the 10th day of October, 2016.

In Witness Whereof, we have hereunto subscribed our signatures and caused the Seal of the City of Indianapolis to be affixed.



President

ATTEST:



Clerk of the Council

(SEAL)